

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
PORT KEMBLA PORT CORPORATION (cont)						
PURCHASE OF OUTER HARBOUR LAND	Port Kembla	2008	2009	12,000		12,000
RAIL SIGNALLING SEPARATION	Port Kembla	2008	2010	1,000		500
SMALL CRAFT BERTH UPGRADE	Port Kembla	2008	2009	330		330
						15,580
WORK-IN-PROGRESS						
BALLOON LOOP BRIDGE ACCESS	Port Kembla	2006	2009	4,400	2,800	1,600
CONSTRUCTION OF ADMINISTRATION BUILDING	Port Kembla	2006	2010	5,980	880	4,600
INNER HARBOUR DEVELOPMENT	Port Kembla	2005	2009	95,850	90,650	5,200
MULTI PURPOSE BERTH GATEHOUSE RELOCATION	Port Kembla	2007	2009	746	546	200
MULTI PURPOSE BERTH (75M EAST EXTENSION)	Port Kembla	2007	2009	8,400	4,400	4,000
OUTER HARBOUR DEVELOPMENT	Port Kembla	2007	2013	70,701	501	200
REFURBISH/REPLACE PILOT VESSELS	Port Kembla	2005	2009	2,045	845	1,200
SHIPPING MANAGEMENT SYSTEM	Port Kembla	2006	2009	300	28	272
						17,272
TOTAL, MAJOR WORKS						32,852
TOTAL, MINOR WORKS						759
TOTAL, PORT KEMBLA PORT CORPORATION						33,611

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Botany Bay and Sydney Harbour and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

WORK-IN-PROGRESS

AEROBRIDGE GANGWAY FOR OVERSEAS PASSENGER TERMINAL	Sydney	2005	2009	3,160	1,320	1,840
OPERATIONS CENTRE PORT BOTANY*	Port Botany	2005	2010	n.a.	69	8,609
PORT BOTANY EXPANSION	Port Botany	2000	2012	756,699	74,315	287,324

* The tender process is currently underway. As the total cost has not been finalised, no estimate is provided.

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SYDNEY PORTS CORPORATION (cont)						
PORT BOTANY PILOT VESSEL JETTY	Port Botany	2007	2009	1,768	1,460	308
PORT SECURITY	Sydney	2003	2018	4,998	3,809	113
PROPOSED INTERMODAL LOGISTICS CENTRE DEVELOPMENT ENFIELD*	Enfield	2000	2011	n.a.	48,660	34,807
PROPOSED PASSENGER TERMINAL**	Not yet determined	2007	2011	n.a.	50	564
UPGRADE COOKS RIVER RAIL YARD	St Peters	2005	2011	4,021	567	1,025
						334,590
TOTAL, MAJOR WORKS						334,590
TOTAL, MINOR WORKS						11,366
TOTAL, SYDNEY PORTS CORPORATION						345,956

* The tender process is yet to commence and total cost is not known at this stage. Costs to date include site acquisition.

** The location and nature of the terminal have yet to be approved or finalised.