

ADMINISTRATION OF NORFOLK ISLAND
SUMMARY OF SELECTED 2008-2009 EXPENDITURE BUDGETS
RELATING TO INFRASTRUCTURE AND CAPITAL PURCHASES

ENTITY	MAINT.	%	NEW	%	OTHER CAPITAL	%	OPERATIONAL & ADMIN.	%	TOTAL BUDGET
	\$		\$		\$		\$		\$
REVENUE FUND	1,000,000	6.77	30,000	0.20	85,000	0.58	13,660,000	92.45	14,775,000
AIRPORT	350,000	5.83	2,250,000	37.50	2,400,000	40.00	1,000,000	16.67	6,000,000
TELECOM	500,000	20.00	360,000	14.40	14,000	0.56	1,626,000	65.04	2,500,000
ELECTRICITY	700,000	14.16	12,000	0.24	53,000	1.07	4,179,000	84.53	4,944,000
ROADS	646,000	44.37	600,000	41.21	135,000	9.27	75,000	5.15	1,456,000
TOTAL	3,196,000	10.77	3,252,000	10.96	2,687,000	9.05	20,540,000	69.22	29,675,000

*Select Committee
State Government Financial
Management
Tabled by: Norfolk Island Gov.*