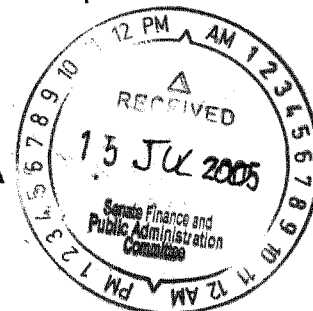




**SHIRE OF EAST PILBARA**  
**PMB 22**  
**Newman WA 6753**



### Facsimile Transmission

|   |   |  |  |
|---|---|--|--|
| <b>From:</b> Amy Kwan                     |   |  |  |
| <b>Date:</b> 14 July 2005                 | ✓ | <b>Administration Newman</b><br>Telephone: (08) 9175 1924<br>Fax: (08) 9175 2668 | <b>Newman Depot</b><br>Telephone: (08) 9175 1298<br>Fax No: (08) 9177 8261     |
| <b>No. Of Pages (Including this one)</b>  |   |  |  |
| <b>Attention:</b> Senator Michael Forshaw |   | <b>Marble Bar Office</b><br>Telephone: (08) 9176 1008<br>Fax No: (08) 9176 1073  | <b>Marble Bar Depot</b><br>Telephone: (08) 9176 1049<br>Fax No: (08) 9176 1169 |
| <b>Company:</b>                           |   |  |  |
| <b>Fax No:</b> 9192 1715                  |   | <b>Recreation Centre</b><br>Telephone: (08) 9177 8075<br>Fax No: (08) 9177 8461  | <b>Nuilagine Depot</b><br>Telephone: (08) 9176 2034<br>Fax No: (08) 9176 2009  |

Dear Senator

As Mr Allen Cooper had to leave the office after the teleconference this morning, I have located the requested documents on his behalf.

Please note that the letter dated the 30<sup>th</sup> August 2004, is a copy as I was unable to locate the actual letter which was sent.

Please contact me should you require any further information or Allen Cooper tomorrow afternoon.

Regards

Amy Kwan  
 Executive Support Officer

PLN 1-8



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

**Part 1: Applicant/Sponsor**

**Organisation General**

Legal Name of Organisation Shire of East Pilbara  
Short Name or Trading Name Shire of East Pilbara  
Type of Organisation Local Government

**Address of Organisation**

Street/Unit/Lot No Lot 1533  
Street Name Kalgan Drive  
City/Town/Suburb Newman  
State/Territory WA  
Postcode 6753  
Internet Email [sensec@eastpilbara.wa.gov.au](mailto:sensec@eastpilbara.wa.gov.au)  
Company URL [www.eastpilbara.wa.gov.au](http://www.eastpilbara.wa.gov.au)

**Postal Address**

Legal Name of Organisation Shire of East Pilbara  
PO Box PMB 22  
City/Town/Suburb Newman  
State/Territory WA  
Postcode 6753



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

Organisation Details

Australian Business Number (ABN)(nnnnnnnnnn) 47854334350

Australian Company Number (ACN)(nnnnnnnnn)

ABN/ACN Application Pending? No

Is there a sponsor involved in this application? No

GST Registered? Yes

Date of Registration 01/07/2000

Purpose/Objective/Mission Statement of the Organisation Enhance the quality of our community using strong and  
(75 word limit) innovative leadership to promote tourism and foster  
economic and environmental opportunities to create a  
sustainable future.

**Organisation - Contact Detail**

Title Mr.  
First Name Allen  
Last Name Cooper  
Position Chief Executive Officer  
Organisation: Shire of East Pilbara  
Phone 1 (08) 9175 1924  
Phone 2  
Facsimile (08) 9175 2668  
E-mail ceo@eastpilbara.wa.gov.au  
Contact Type Nominated Contact

**Organisation - Contact Detail**

Title Mr.  
First Name William  
Last Name Crerar  
Position Director Community Services  
Organisation: Shire of East Pilbara  
Phone 1 (08) 9175 1924  
Phone 2  
Facsimile (08) 9175 2668  
E-mail bill.crerar@eastpilbara.wa.gov.au  
Contact Type Secondary Contact



**Australian Government**  
**Department of Transport and Regional Services**

**RP Applicant Report**

**Part 2: Project**

**Project Description**

**Project Name (short title)** Newman Town Centre Revitalisation 2005

**Anticipated Start Date** 01/09/2004

**Anticipated End Date** 30/06/2005

**Project Type** Infrastructure

**Target Group** Other



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

**Project Location Details**

Street/Unit/Lot No

Street Name

PQ Box

Nearest Town/Suburb Newman

City

State/Territory WA

Postcode 6753

**Describe the broader geographic area that will benefit from your project, if applicable?** This project is concentrated on the central business district of the town of Newman. It will have a positive effect on the whole of the town, both socially and economically.

**Referee Details**

Organisation Name Pilbara Development Commission  
Title Ms.  
First Name Robyn  
Last Name Crane  
Position Acting Chief Executive Officer  
Phone 1 (08) 9185 0188  
Phone 2 1800 673 996  
Facsimile  
Email Address  
Type Organisation

**Referee Details**

Organisation Name Pilbara Regional Council  
Title Ms.  
First Name Amanda  
Last Name Hutchins  
Position Executive Officer  
Phone 1 (08) 9186 8510  
Phone 2 0428 940 632  
Facsimile  
Email Address  
Type Organisation

**Referee Details**

Organisation Name Shire of Ashburton  
Title Mr.  
First Name Steven  
Last Name Deckert  
Position Chief Executive Officer  
Phone 1 (08) 9188 4444  
Phone 2 0419 754 839  
Facsimile  
Email Address  
Type Organisation



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

### Part 3: Partners

#### Partner Organisation Details

Legal Name of Organisation BHP Billiton Iron Ore  
Name of Funding Programme  
Type of Organisation For profit organisation  
Street/Unit/Lot No Housing Office  
Street Name Newman Drive  
Town/Suburb Newman  
City  
PO Box 655  
State/Territory WA  
Postcode 6753

#### Contact Information

Title Ms.  
First Name Julie  
Last Name Heath  
Position Public Affairs Officer  
Phone 1 (08) 9175 3502  
Phone 2  
Facsimile (08) 9175 2919  
E-mail

#### Partner Organisation Details

Legal Name of Organisation Shire of East Pilbara  
Name of Funding Programme  
Type of Organisation Local Government  
Street/Unit/Lot No 1533  
Street Name Kalgan Drive  
Town/Suburb Newman  
City  
PO Box  
State/Territory WA  
Postcode 6753

#### Contact Information

Title Mr.





Australian Government  
Department of Transport and Regional Services

RP Applicant Report

First Name Allen  
Last Name Cooper  
Position Chief Executive Officer  
Phone 1 (08) 9175 1924  
Phone 2  
Facsimile (08) 9175 2668  
E-mail ceo@eastpilbara.wa.gov.au



#### Part 4: Funding Sources

##### Funding Source Details

Source of Funds Regional Partnerships  
 Source Type Programme Contribution  
 Name of Funding Programme  
 Comments  
 Amount(\$) \$50,000.00  
 Status This application  
 In-kind? No  
 Duration of Funding (years) 1

##### Funding Source Details

Source of Funds Shire of East Pilbara  
 Source Type Working Capital  
 Name of Funding Programme  
 Comments  
 Amount(\$) \$50,100.00  
 Status Contribution committed and yet to be received  
 In-kind? No

##### Funding Source Details

Source of Funds BHP Billiton Iron Ore  
 Source Type Other  
 Name of Funding Programme  
 Comments Other - consultation with the relocation of essential services  
 Amount(\$) \$0.00  
 Status In negotiation  
 In-kind? Yes



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

### Part 5: Historical Funding

Have you previously applied for or received  
funding from Commonwealth sources? Yes

#### Historical Funding Source Details

Source of Funds DOTARS

Name of Funding Programme Australian Country Information Services

Status Contribution received

Amount Provided: \$136,071.00

Please provide details Project was to provide information on Commonwealth Government services to regional areas. Funding assisted in establishing an office and the employment of a staff member to provide this information to the community.



**Part 6: Project Costs**

**Project Cost Details**

Cost Item Wages, Salaries and Superannuation  
GST Exclusive Yes  
Funding sought from Programme \$21,500.00

**Project Cost Details**

Cost Item Labour On-Costs (e.g. rent, computers, etc)  
GST Exclusive Yes  
Funding sought from Programme \$1,000.00

**Project Cost Details**

Cost Item Consultants/Contractors  
GST Exclusive Yes  
Funding sought from Programme \$28,500.00

**Project Cost Details**

Cost Item Materials  
GST Exclusive Yes  
Funding sought from Programme \$39,000.00

**Project Cost Details**

Cost Item Other Costs  
GST Exclusive Yes  
Funding sought from Programme \$10,100.00



## Part 7: Milestones

### Milestone Details

#### Milestone Number 1

Milestone Name Site Assessment

Description site survey and assessment

Month 1

Programme contribution for this Milestone \$0.00

Cost Items associated with Milestone Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors

### Milestone Details

#### Milestone Number 2

Milestone Name Site Works

Description Earth works completed

Relocation of power and essential services

Realignment of existing fencing

Month 3

Programme contribution for this Milestone \$10,000.00

Cost Items associated with Milestone Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors  
Materials  
Other Costs

### Milestone Details

#### Milestone Number 3

Milestone Name Relocation of Taxi Rank

Description installation of taxi rank, paving and kerbing

Month 3

Programme contribution for this Milestone \$25,000.00

Cost Items associated with Milestone Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors  
Materials  
Other Costs



### Milestone Details

**Milestone Number** 4

**Milestone Name** Landscaping

**Description** supply and installation of lighting  
supply and installation of directional signage  
supply and installation of seating and shade structures

**Month** 5

**Programme contribution for this Milestone** \$15,000.00

**Cost Items associated with Milestone** Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors  
Materials  
Other Costs

### Milestone Details

**Milestone Number** 5

**Milestone Name** Project summary and Evaluation

**Description** Promotional releases  
administration costs  
Final reports

**Month** 12

**Programme contribution for this Milestone** \$0.00

**Cost Items associated with Milestone** Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors  
Materials  
Other Costs

### Milestone Details

**Milestone Number** 6

**Milestone Name** Contingency

**Description** Contingency and prolongation costs (10%)

**Month** 12

**Programme contribution for this Milestone** \$0.00

**Cost Items associated with Milestone** Wages, Salaries and Superannuation  
Labour On-Costs (e.g. rent, computers, etc)  
Consultants/Contractors  
Materials  
Other Costs



### Part 8: Progress Reports

#### Progress Report Details

Progress Report Name Progress Report 1  
Progress Report Type Progress  
Period From 01/09/2004  
Period To 30/11/2004  
Due Date 01/02/2005  
Milestones Selected Site Assessment  
Site Works

#### Progress Report Details

Progress Report Name Progress Report 2  
Progress Report Type Progress  
Period From 01/09/2004  
Period To 31/01/2005  
Due Date 01/04/2005  
Milestones Selected Relocation of Taxi Rank  
Landscaping

#### Progress Report Details

Progress Report Name Final Report  
Progress Report Type Final  
Period From 01/09/2004  
Period To 30/06/2005  
Due Date 01/09/2005  
Milestones Selected Project summary and Evaluation  
Contingency

**Part 9: Budget****Budget**

Duration of Programme Funding: 1 year(s)

**Cost Item**

|   |                     |
|---|---------------------|
| Consultants/Contractors                     | \$31,350.00         |
| Labour On-Costs (e.g. rent, computers, etc) | \$1,100.00          |
| Materials                                   | \$42,900.00         |
| Other Costs                                 | \$11,110.00         |
| Wages, Salaries and Superannuation          | \$23,650.00         |
| <b>TOTAL</b>                                | <b>\$110,110.00</b> |

**Funding Sources**

|                        |                     |
|------------------------|---------------------|
| Programme Contribution | \$50,000.00         |
| Working Capital        | \$50,100.00         |
| <b>TOTAL</b>           | <b>\$100,100.00</b> |





## Part 10: Selection Criteria

### Assessment

01. Tell us what your project is about. If relevant, tell us what phase Regional Partnerships funding will be used for. If your project includes a survey (funded by the Commonwealth) directed to 50 or more businesses the survey is subject to clearance by the Statistical Clearing House [www.sch.abs.gov.au/](http://www.sch.abs.gov.au/). Please contact your ACC for more information. (250 word limit)

The Newman Town Centre Revitalisation Project will involve the upgrade of the existing town centre and central business district. This will involve the installation of shaded car parking areas and passive recreational areas, the creation of new entry points to the shopping areas and the creation of new town lots for potential new businesses and the linking of existing shopping facilities. It will also allow Boomerang Oval to be incorporated into the town centre precinct.

This initial stage will involve the relocation of the existing taxi bay, opening of part of the Newman Aquatic Centre reserve to the public and the installation of signage, shade shelters and seating.

02. Tell us why your project is needed (ie the rationale). Please provide evidence of your project's rationale eg outcomes of consultations, surveys, community meetings, business plans, feasibility study, alignment to the region's identified priorities, including those identified by your ACC in its Strategic Regional Plan. (250 word limit)

The Shire of East Pilbara has engaged urban architects Hames Sharley to undertake a plan for the town centre of Newman. There are currently traffic flow problems, limited signage and previously there has been haphazard expansion in the vicinity. The consultants, in consultation with the community, have identified these problems.

03. Provide a description of how the project will be implemented (ie the methodology). If your project is to produce a plan or feasibility study describe how the results of the plan or study will be implemented. The project should demonstrate clear pathways to the next stage. Ideally this would include already having commitment, such as funding for the implementation of the plan or study. (250 word limit)

Hames Sharley have produced a plan for the revitalisation of the Newman central business district, encompassing the installation of traffic control devices, relocation of existing services, and the additional of a recreational area to the town centre (Boomerang Oval).

This project is to undertake the relocation of the existing taxi bay, mentioned in stage one of the plan prepared by Hames Sharley. By achieving obtainable goals, it is hoped that the local businesses and funding agencies will acknowledge the Shire of East Pilbara's commitment to this project and will become partners in future stages.

04. Provide a description of your project's expected outcome(s). (250 word limit)

The project will create a sense of space and identity for the town. The project will improve the welfare and security of residents by improving pedestrian and traffic flow.



05. Tell us how you will measure your project's outcomes? Include the outcome, the timeframe, how it will be measured, by who and how they will report on the outcomes.

You should consider the resources required in monitoring and gathering the performance information. The resources required to measure the performance information is related to the size and complexity of your project and its outcomes. Your ACC can assist you in this part of your project's planning. (250 word limit)

1. Outcome - Preliminary Site Works

Time - 30/10/2004

Performance Measure - earth works completed, relocation of power and services, realignment of existing fencing

Monitored - Director Technical Services (SOEP)

2. Outcome - Relocation and Upgrade of existing Taxi Rank

Time - 31/12/2005

Performance Measure - installation of a paved area and kerbing

Monitored - Director Community Services (SOEP)

3. Outcome - Landscaping

Time - 31/01/2005

Performance Measures - installation of lighting, directional signage, seating and shade structures

Monitored - Director Community Services (SOEP)

06. Tell us how your project will impact on other businesses or groups in your region. This question relates to whether there will be duplication or competition with existing businesses/organisations or whether this project will complement or enhance existing operations. Tell us about how your project is:

- meeting an unsatisfied demand for the product/service
- presented the product/service in a new or different way, and/or
- enhancing or diminishing the product or service of other businesses or groups in your region. (250 word limit)

The project will improve the financial viability of existing businesses and attract new businesses into the central business precinct. It will encourage more local people and visitors to spend more time in the precinct and for the town centre to be a pleasant place to spend time and inject more money into the local economy.

07. Does your project have commitment from the local government(s) to (where appropriate): - provide formal statutory approvals, or

- to meet the ongoing maintenance costs?

(Please indicate yes, no, or not applicable) (250 word limit)

Not applicable but yes.

08. Who supports your project? Establishing community support for the project is critical to the long term success and ownership of the project.

The support should come from those that will benefit from and/or contribute to your project's outcomes. (250 word limit)



- BHP Billiton Iron Ore Pty Ltd.
- Newman Mainstreet Project Inc.
- Newman Chamber of Commerce and Industry
- Newman Visitors Centre
- Newman Neighbourhood Centre
- BCG Contracting - Jimblebar Iron Ore Project

09. What experience and resources does your organisation have, or have access to, that will help you with managing the project? For example, tell us about numbers of volunteers, your staff, special expertise, office facilities, equipment etc that will be used in this project.

You should also include the relevant experience of individuals in your organisation. (250 word limit)

As a local government authority, the Shire of East Pilbara has numerous resources available, including staff ranging from engineers to accountants, labourers to tradesmen. We have developed a close working relationship with BHP Billiton Iron Ore, who control the electricity and water supplies in Newman, and who will assist in relocating the essential services required to complete this project.

10. Tell us how the project and its outcomes will be self-sustaining at the end of Regional Partnerships funding. (250 word limit)

The project will improve the financial viability of existing businesses and attract new businesses into the central business precinct. It will encourage more local people and visitors to spend more time in the precinct and make the town centre a pleasant place to visit and spend money.



Australian Government  
Department of Transport and Regional Services

RP Applicant Report

### Declaration

Allen Cooper  
Shire of East Pilbara  
PMB 22  
Newman , WA  
6753

#### To the Attention of:

Programme Manager  
Regional Partnerships  
Regional Programmes Division  
Department of Transport and Regional Services  
GPO Box 594  
Canberra ACT 2601

#### Attach to:

File Number: 1676-1190  
Project Name: Newman Town Centre Revitalisation 2005  
Programme Name: Regional Partnerships

#### Submitted by:

Applicant ID: 1676-1190  
Applicant Name: Allen Cooper

### Declaration

I declare that I have been authorised to make this application by Shire of East Pilbara

I declare that the information I have given on this form is complete and correct and that the groups/organisation that I represent (and the sponsoring organisation, if nominated) supports the project. My organisation or I will inform the appropriate regional office of the Department of Transport and Regional Services promptly of any changes to this information.

I understand and agree with the conditions in the Guidelines and application form.

I understand that this application and other information provided to the Department of Transport and Regional Services may be provided to other agencies, as appropriate, to determine compliance with the Regional Partnerships assessment criteria.

I agree that



Australian Government  
Department of Transport and Regional Services

**RP Applicant Report**

- my application may be used in future evaluation and performance management of Regional Partnerships.
- the Department can arrange for the project to be evaluated at any time during or after the term of the Funding Agreement.
- if my application is successful, information about my organisation's project in the application form may be reproduced in Regional Partnerships promotional and media material.
- individuals or organisations mentioned in my application may be contacted as part of the assessment of this application and I permit the Commonwealth to disclose to those individuals and organisations any information in the application it considers necessary to disclose in order to verify any matter in the application.

I have read and understood the Funding Agreement and, if this application is approved for funding by the Commonwealth, am willing to enter into an Agreement with the Commonwealth in the same terms as the Funding Agreement should the Commonwealth request this.

**Representative:**

First Name \_\_\_\_\_

Last Name \_\_\_\_\_

Position \_\_\_\_\_

Phone \_\_\_\_\_

Organisation \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_

By submitting an application for funding electronically, you warrant that you are duly authorised to submit an application on behalf of the applicant. Further you acknowledge the absence of a handwritten signature in the application for funding does not invalidate your electronic submissions.



### Submission Summary

#### Part Last Updated

Organisation General 20/07/2004  
Organisation Details 20/07/2004  
Contacts 30/12/2003  
Description 20/07/2004  
Location 20/07/2004  
Referees 20/07/2004  
Partners 20/07/2004  
Funding Sources 20/07/2004  
Historical Funding 20/07/2004  
Project Costs 20/07/2004  
Milestones 20/07/2004  
Progress Reports 20/07/2004  
Budget No Input Required  
Assessment 20/07/2004  
Declaration No Input Required



30<sup>th</sup> August 2004

File Ref: FIN 4-3 BC:mp  
Enquiries: Bill Crerar

Graham Purdy  
Executive Officer  
WA Regional Office  
Department of Transport and Regional Services  
PO Box Z5048  
Perth WA 6831

Dear Graham

**Regional Partnerships – Marble Bar Township Heritage Walk**

Thank you for your recent letter requesting further information about the Shire of East Pilbara's Regional Partnerships application for the Marble Bar Township Heritage Walk Trail.

As requested in your letter, an electronic copy of the application was emailed to your office on 27<sup>th</sup> July 2004. A hard copy is also enclosed with this letter.

The outcomes stated in Question 4 of our application such as increasing tourist attractions in Marble Bar, making tourists want to stay overnight in the town and subsequently injecting more money into the local economy. The walk trail will also provide better signage and identification to existing businesses such as the Iron Clad Hotel, the Telecentre and the Community Art Centre, which is housed in an old Catholic Church, who should see a positive increase in visitors and takings as a result of this project.

The project will also allow Marble Bar residents to take pride and ownership in the town and provide additional employment opportunities in the region, an on flow of the Trail and also, as the trail is expanded, possibly an Indigenous Ranger/Tour Guide position.

As previously stated, the Shire of East Pilbara will be responsible for the ongoing maintenance and responsibility for the trail.



Enclosed are copies of over 30 letters of support that have been received by the Shire of East Pilbara from various agencies, businesses and community groups. The letters indicate support for the upgrade of the RSL Park, which has already been completed, and the formation of a Heritage Walk through the town of Marble Bar, and possibly the eventual creation of a regional drive trail to encompass further sites that are not accessible by foot.

A copy of the "Marble Bar Town and District Heritage Trails – Interpretation and Conservation Management Plan", prepared by Heritage and Conservation consultant, Laura Gray, is also enclosed for your perusal.

Please do not hesitate to contact Council's Director Community Services, Bill Crerar on (08) 91751924, if you require any further information regarding this application.

Thank you again for your consideration of our application.

Yours sincerely,

for Allen Cooper  
Chief Executive Officer

Enc.

## SHIRE OF EAST PILBARA

HN 47 854 344 350  
MB 22 Newman Western Australia 6753

• Newman (08) 9175 1924  
Fax: (08) 9175 2608

• Marble Bar (08) 9176 1008  
Fax: (08) 9176 1073

• Newman Recreation Centre (08) 9177 8075  
Fax: (08) 9177 8461



THE HEART  
OF THE  
PILBARA

17<sup>th</sup> November 2004

File Ref: PLN 1-8 AC:mp  
Enquiries: Allen Cooper

COPIES

Emma Yates  
Regional Programmes  
WA Regional Office  
Department of Transport and Regional Services  
PO Box Z5048  
Perth WA 6831

Dear Emma

**REGIONAL PARTNERSHIPS – NEWMAN TOWN CENTRE  
REVITALISATION**

Thank you for your letter dated the 16<sup>th</sup> September 2004,  
requesting further information in regards to our application for  
funding towards the Newman Town Centre Revitalisation Project.

As requested the additional information is included below:

**Point 1**

*Question 11. Please provide details of what you intend to spend  
the Programme Contribution on. Details must include a description  
of the cost item and the expected cost of each item. (eg. Co-  
ordinators Salary - \$25,000)*

The Regional Partnerships contribution will cover the following:

1. Relocation of Existing Services \$25,000  
Including \$5,000 for site works, \$5,000 towards concreting  
and \$5,000 to purchase fencing materials and \$10,000 will  
pay contractors to complete the work required at this stage
2. Creation of Taxi Bay \$10,000  
At this stage, the Regional Partnerships funding will  
contribute to the labour costs of contractors who will create  
a road base and bituminise the taxi bay area, lay paving and  
kerbing around the taxi bay.

3. Landscaping \$15,000

The purchase and erection of shade structures will cost \$10,000, along with \$2,000 to provide seating and \$2,000 towards the cost of signage.

*Question 12. Please describe your in-kind contributions, particularly how you calculated the dollar value of each item. (eg. Volunteer staff @ \$20/hr for 20hrs/wk for 40wks/yr = 20x 20x40 = \$16,000/yr)*

BHP Billiton Iron Ore, as the sole provider of electricity in Newman, will need to inspect the proposed location of the Taxi Rank in order for any existing underground cables will be affected. They will also need to relocate and possibly provide additional lighting to the new taxi area.

The in-kind value put on their assistance has been calculated as below:

Inspection of site by Electrical Superintendent prior to, during and at the completion of the project:

(3 visits/4 hours per visit @ \$65 per hour) = \$780.00

If, after the site inspection by the Electrical Superintendent from BHP Billiton, underground cables or overhead powerlines need to be relocated, then this figure could increase dramatically. It is not expected that this would be the case.

A site inspection has indicated that there is Currently adequate lighting levels in the vicinity, however if the current lighting proves to be unsatisfactory, then BHP Billiton, as the identity responsible for street lighting in Newman, would be approached to rectify the issue. Again a cost has not been allocated to this exercise as it is not envisaged that this expense would be needed.

**Point 2**

Previous supporting documentation, including the Newman Town Centre Revitalisation Project Inception Report created by Hames Sharley, is still current and will form the model on which the project will be completed.

The letters of support previously provided will also still be applicable, as relations between the applicable agencies and Council have only strengthened in the time since they have been written.

**Point 3**

A copy of the budget for the project is enclosed for your information. This has been expanded to include further information regarding the project.

**Point 4**

Our in-kind contribution from BHP Billiton Iron Ore of \$780.00 to undertake site inspections of the proposed location at various times during the life of the project,

needs to be included in our existing application as both a funding source and a Cost item. Please amend our application to include this information. The copy of our revised budget that is attached has been amended to include this information.

**Point 5**

The amount of \$9,100 included as a contingency amount in our application has been included to show a realistic budget for this project. As this project has been in the planning stages for almost two years, it is anticipated that all costs to complete the project would have increased over this time.

This amount will be covered by Shire of East Pilbara funding and not through Regional Partnerships funding.

**Point 6**

Council confirms that no new Town Lots will be made available through Regional Partnerships funding at this stage of the project. A later stage of the project will see our existing land tenure problems rectified, as currently there are issues with property boundaries and road reserves that have never been correctly surveyed.

**Point 7**

The proposed Town Centre plan involves the creation of a grassed area within the town centre. As there is an existing grassed area within the Newman Aquatic Centre that is adjacent to the proposed taxi rank area, the boundary fencing of the Aquatic Centre will be shifted to allow access to the park to all members of the public, rather than just Centre patrons. Shaded seating for the taxi rank will be located in this area.

I hope that this information clarifies your concerns with our application for funding and that the application can now proceed to the assessment stage.

If you have any further queries, please do not hesitate to contact me on 9175 1924.

Yours sincerely



Allen Cooper  
Chief Executive Officer

|                                |                       |                 |                   |               |              |        |
|--------------------------------|-----------------------|-----------------|-------------------|---------------|--------------|--------|
| 1. Preliminary site assessment | <b>\$5,260.00</b>     | <b>engineer</b> | <b>site works</b> | <b>labour</b> | <b>total</b> |        |
|                                | Shire of East Pilbara | \$2,500.00      | \$1,000.00        | \$1,500.00    | \$5,000.00   |        |
|                                | Regional Partnerships | \$0.00          | \$0.00            | \$0.00        | \$0.00       |        |
|                                | BHP Billiton          | \$260.00        | \$0.00            | \$0.00        | \$260.00     | inkind |

|                                    |                       |                   |                   |               |                |                    |              |
|------------------------------------|-----------------------|-------------------|-------------------|---------------|----------------|--------------------|--------------|
| 2. Relocation of existing services | <b>\$35,260.00</b>    | <b>site works</b> | <b>concreting</b> | <b>labour</b> | <b>fencing</b> | <b>contractors</b> | <b>total</b> |
|                                    | Shire of East Pilbara | \$0.00            | \$0.00            | \$10,000.00   | \$0.00         | \$0.00             | \$10,000.00  |
|                                    | Regional Partnerships | \$5,000.00        | \$5,000.00        | \$0.00        | \$5,000.00     | \$10,000.00        | \$25,000.00  |
|                                    | BHP Billiton          | \$0.00            | \$0.00            | \$0.00        | \$0.00         | \$260.00           | \$260.00     |

|                         |                       |                               |                 |               |                    |              |
|-------------------------|-----------------------|-------------------------------|-----------------|---------------|--------------------|--------------|
| 3. Creation of taxi bay | <b>\$25,000.00</b>    | <b>construction materials</b> | <b>kerb/ing</b> | <b>labour</b> | <b>contractors</b> | <b>total</b> |
|                         | Shire of East Pilbara | \$7,500.00                    | \$2,500.00      | \$5,000.00    | \$0.00             | \$15,000.00  |
|                         | Regional Partnerships | \$0.00                        | \$0.00          | \$0.00        | \$10,000.00        | \$10,000.00  |
|                         | BHP Billiton          | \$0.00                        | \$0.00          | \$0.00        | \$0.00             | \$0.00       |

|                |                       |               |                |                |              |                 |                    |              |
|----------------|-----------------------|---------------|----------------|----------------|--------------|-----------------|--------------------|--------------|
| 4. Landscaping | <b>\$25,260.00</b>    | <b>labour</b> | <b>signage</b> | <b>seating</b> | <b>shade</b> | <b>lighting</b> | <b>contractors</b> | <b>total</b> |
|                | Shire of East Pilbara | \$5,000.00    | \$0.00         | \$0.00         | \$0.00       | \$5,000.00      | \$0.00             | \$10,000.00  |
|                | Regional Partnerships |               | \$2,000.00     | \$2,000.00     | \$10,000.00  | \$0.00          | \$1,000.00         | \$15,000.00  |
|                | BHP Billiton          | \$0.00        | \$0.00         | \$0.00         | \$0.00       | \$0.00          | \$260.00           | \$260.00     |

|                       |                       |               |                   |              |
|-----------------------|-----------------------|---------------|-------------------|--------------|
| 5. Project evaluation | <b>\$1,000.00</b>     | <b>labour</b> | <b>material's</b> | <b>total</b> |
|                       | Shire of East Pilbara | \$500.00      | \$500.00          | \$1,000.00   |
|                       | Regional Partnerships | \$0.00        | \$0.00            | \$0.00       |
|                       | BHP Billiton          | \$0.00        | \$0.00            | \$0.00       |

|                    |                       |               |                   |              |
|--------------------|-----------------------|---------------|-------------------|--------------|
| 6. Contingency 10% | <b>\$9,100.00</b>     | <b>labour</b> | <b>material's</b> | <b>total</b> |
|                    | Shire of East Pilbara | \$5,000.00    | \$4,100.00        | \$9,100.00   |
|                    | Regional Partnerships | \$0.00        | \$0.00            | \$0.00       |
|                    | BHP Billiton          | \$0.00        | \$0.00            | \$0.00       |

|                       |                     |
|-----------------------|---------------------|
| <b>TOTAL</b>          | <b>\$100,880.00</b> |
| Shire of East Pilbara | \$50,100.00         |
| Regional Partnerships | \$50,000.00         |
| BHP Billiton          | \$780.00            |

**Australian Government****Department of Transport and Regional Services**

*Reference: N2004/1942*

Mr Allen Cooper  
Chief Executive Officer  
Shire of East Pilbara  
PMB 22  
NEWMAN WA 6753

Dear Mr Cooper

**Election Commitments – Newman Town Centre Revitalisation 2005**

In the lead up to the recent Federal Election the Government gave a number of election commitments to fund regional projects, including your Newman Town Centre Revitalisation 2005 project.

To enable your project to commence as quickly as possible an officer from this Department will contact you shortly. This officer will discuss the Commonwealth's requirement that all recipients of Commonwealth funding enter into a formal funding agreement.

If you have any questions about this process please contact Mr Des Harris on (02) 6274 8063 or 0409 361 030.

Yours sincerely

Leslie M Riggs  
First Assistant Secretary  
Regional Programmes & Territories

22 December 2004

|             |         |
|-------------|---------|
| SEARCHED    | INDEXED |
| SERIALIZED  | FILED   |
| DEC 22 2004 |         |
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