entral Coast ACC Inc.

▲ CCACC

urimbah NSW 2258 : (02) 4362 2822

E: mail@ccacc.org.au

F: (02) 4362 2755

W: www.ccacc.org.au

Hi Lisa,

It is easier for me to fax these to you.

I have numbered the pages and this is the index.

- Pages 1 to 6 Integrated child and family services
- 7/to 12 Alternative pathways
- 13 to 20 Peer led Community self management.
- 21 to 25 CC Youth Arts Space
- 26 to 29 CCC Road education
- 30 to 37 Multi Purpose Youth Court
- 38 to 43 Point Clare base
- 44 to 46 Future leaders
- 47 to 51 Brisbania

**Thanks** 

John Presland Tuesday 22 February 2005





# Regional Partnerships - ACC Comments Form

# ACC Comments on Projects under Regional Partnerships

There are two sections to be completed by the ACC. Section 1 is to be signed by the Executive Officer. Section Two is to be signed by the Executive Officer.

# Section 1: Executive Officer support

The project application has been developed in consultation with the ACC YES

 $\Omega$   $\Omega$ 

0243622755

All sections have been completed adequately to allow a full  $\Omega$   $\Omega$ 

Signed: (Executive Officer)

Date: / /

Section 2: ACC Comment

# Strategic Regional Plan

Is the project proposal consistent with the ACC's Strategic Regional Plan? YES  $\Omega$ 

If Yes, please provide details	If No, please explain	
Local solutions to local problems		7
Facilitate community created capacity (individuals and groups)		

Does the ACC consider that the proposal is consistent with programme criteria in demonstrating:

Criteria	How does the ACC consider the application would deliver against this criterion (refer to program guidelines)?	Rafing 3 = Strong 2 = moderate 1 = Weak
Outcomes	This programme is a vital part of the total project.	3
Partn <b>e</b> rships	Families first will fund the coordinators. WSC will provide recurrent funding	3
Support	Steering committee consists of local, state, federal and private members	3
Project viability	,	3
Applicant viability		3



2/02/2005	11:15	0243622755	1	PAGE 6
		0243022733		
	Is the a	CC aware of any other entity or community group funds for this or a similar initiative?	Ω	NO Ω
	If Yes	please provide details		,
	Is the attorner to the print the s	etitive neutrality issues  ACC aware of any competitive neutrality issues relating roposed project? (Consider other businesses operating ame line of business activity across the region and le duplication of existing business / community activity)	Ω	NO D
	If Yes,	please provide details		
		aspects		
	impact	CC aware of any regional issues that might on the proposed activity? (Please describe any potential impact)	Ω	NO Ω
	If Yes,	please provide details		
	Overa Rating	recommendation:	uu, na	
	□ 4			
	X 3			
	□ 2 □ 1			
				(3)
				3

CCACC

From: Sent: To: Subject: John Asquith [KYANSAL@bigpond.com] Thursday, 19 February 2004 4:46 AM mail@ccacc.org.au Re: Integrated child and family services project

John

I would support

John



#### CCACC

From:

Barry McKnight [barrymc@mail.newcastle.edu.au]

Sent:

Thursday, 19 February 2004 8:53 AM

To:

mail@ccacc.org.au

0243622755

Subject:

RE: Integrated child and family services project

John

I concur with your views. The Warnervale development needs social infrastructure to be a success. Wyong Shire Council have a good track record in developing social infrastructure,'

Thanks

Barry

Dr Barry McKnight

Director - Central Coast Campuses

Ph: 02 4348400 Fax: 02 434840 5 Mob: 0405 13140

Email: barry.mcknight@tafensw.edu.au

barry.mcknight@newcastle.edu.au

----Original dessage---From: CCACC [mailto:mail@ccacc.org.au] Sent: Tuesday, 17 February 2004 3:21 PM

To: John Taylor (E-mail); John Asquith; Barry McKnight; Low, William; Bronwyn Rumbel: Jackiy Ilievski; John Lusted; Marilyn Herbert; Mark Elliott; Vicki Perich

Subject: Integrated child and family services project

Ladies and Gentlemen,

We have submitted a project worthy of Regional Partnerships funding ...details attached

Your approvals comments by the end of the week would be appreciated.

Many thanks John Presland r 6 or



A CCACC

#### **CCACC**

22/02/2005 11:15

From: Kylie Holley [builder@lusted.com.au]

Sent: Wednesday, 18 February 2004 11:43 AM

To; mail@ccacc.org.au

Subject: Integrated Child and Family Services Project - from John Lusted

#### To John Presland

Regional Pertnership Funding - (Warnervale)
 I agree with application except for one aspect, change 3 to 4 = high priority.

 Meeting with David Papp, Macquaire Bank, either of the recommended would suite me, please advise which of the two meeting will be called with out delay.

Kind regards

John Lusted.

# Regional Partnerships

# CCACC project synopsis and comments Sheet

Project No: RP 00898

Project Title: Alternative pathways to training and employment.

Proponent:

The Benevolent Society.

Expected preject outcome(s): The identification and development of leaning and employment opportunities reflecting identified community interests in a economically deprived area.

The establishment of new community networks linking government, non government, community groups, local residents with business.

The development of a Community Enterprise Development model based on an assets based community development approach.

It is anticipated that 30 participants will complete accredited training, 10 participants will gain direct employment and 15 mentor/coaches will be recruited and trained to support participants.

Project length: 2 years

Programme funds sought: Regional partners: \$243,000

Other Funding Sources and Amount(s) \$162,000

Total cost of the project: \_\_\$ 405,000

Project description

Focussing on Toukley and Bateau Bay, funding will enable a Community development worker who will implement community development learning projects. Local employers will be involved creating a pathway to employment. There will be mentors and job coaches recruited to assist participants. Initial involvement will be to consolidate on the successful links with the "Wave Newspaper" in Bateau Bay (media and computing) and the newly opened Independent Learning Centre in Toukley. (Technology and computing)

Importance of project to the Region? HIGH

Staff assessment: \_\_This particular area of the Central Coast needs this project. Both the communities are socially and economically deprived. Single parents make up 21% of all households in Toukley and 18% in B Bay. 61% of people in Toukley and 68% in B Bay highest education level of Education achieved is year 10 or below. (Source The Benevolent Society) The talents, skills and passions of the young people will be developed in to a plan to link with the appropriate support and links.

Is the project proposal consistent with the CCACC Strategic Regional Plan?

Yes

If Yes, please provide details

If No, please explain



		1	
Locally tailored solutions to a local problem			_
boomy tantotal solutions to a local problem		i	ł
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<u> </u>		1	1
		,	Į
		,	l
	ì	il P	ł

Does the ACC consider that the proposal is consistent with programme criteria in demonstrating delivery against the following criteria: Yes

	and a summer of the following Chifelia:	Yes
Criteria	How does it deliver?	3 = Strong, 2 = moderat
Outcomes	Increase in work place experience places.  Opportunities for employment.	3
Partnerships	All levels of Government and private enterprise	3
Support	Substantial in kind and cash from Toukley Neighbourhood Centre and Senior citizens. WSC, Gorokan High School. NSW Dept of Housing.	3
Project viability	This project could be the model which can be replicated in other areas	3
Applicant víability	Annual budget of \$28 million per year and an excellent management record over many operating years	3

Is the ACC aware of any other entity or community group seeking funds for this or a similar initiative?

No

If Yes, please provide details

Is the ACC aware of any competitive neutrality issues relating to the proposed project? (Consider other businesses operating in the same line of business activity across the region and possible duplication of existing business / community activity) No

If Yes, please provide details

Is the ACC aware of any regional issues that might impact on the proposed activity? (Please describe these and any potential impact)

If Yes, please previde details

#### Overall recommendation:

- 4 Recommended and high priority XXXXXXXXXXX
- 3 Recommended and medium priority
- 2 Recommended and low priority

☐ Local Government support provided, where necessary

▲ CCACC

Page I of I

#### CCACC

22/02/2005 11:15

From: Mailyn Herbert [mherbert@ebmc.com.au]

0243622755

Sent: Weinesday, 19 May 2004 10:07 AM

To: 'mai @ ccacc.org.au'

Subject: FW CCACC Regional Partnerships Proposal from Benevolent Society

----Original Message----

From: Piter Hale

Sent: Widnesday, 19 May 2004 08:55

To: Marilin Herbert

Subject RE: CCACC Regional Partnerships Proposal from Benevolent Society

1 agree

#### Peter Hale

---- Original Message-----From: Marilyn Herbert

Sent: Tuesday, May 18, 2004 9:40 AM

To Peter Hale

Subject: FW: CCACC Regional Partnerships Proposal from Benevolent Society

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au] Sent: Tuesday, 18 May 2004 08:09

To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert

(E-mail)'; 'Mark Elliott (E-mail)'

Subject:

Good Morning everyone,

Attached is a Regional partnerships proposal from the Benevolent Society which is self explanatory. Unless we hear from you by noon on Thursday, we shall a sume you agree with our comments and continue the submission to Dotars.

#### Many thanks

John Presland

Project Officer.

Central Coast Area Consultative Committee Inc.

Ph. 02 4362 2822 Fax 02 4362 2755.

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Page 1 of 1

## CCACC

From:

aylor, John [john.taylor@app.com.au]

Sent:

uesday, 18 May 2004 10:33 AM

To:

mail@ccacc.org.au

0243622755

Subject: FE:

im OK

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: Tuesday, 18 May 2004 8:09 AM

To: 'Virki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted' (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Eliott (E-mail)'

Subject:

Good Norning everyone,

Attached is a Regional partnerships proposal from the Benevolent Society which is self explanatory. Unless we hear from you by noon on Thursday, we shall assume you agree with our comments and continue the submission to Dotars.

#### Many thanks

John Resland

Project Officer,

Central Coast Area Consultative Committee Inc.

Ph. 02 4362 2822 Fax 02 4362 2755.

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▲ CCACC

PAGE 12

Message

0243622755

Page 1 of 2

CCACC

From:

Rumbel, Bronwyn [RUMBELB@wyong.nsw.gov.au]

Sent:

Tuesday, 18 May 2004 9:21 AM

To:

mail@ccacc.org.au

Subject: RE:

May 17 2004

John Mundy CCACC

This project sounds good to me.

Regards,

Bronwyn Rimbel

Strategic Planning - Financial Planner

Wyong Shirt Council

P.O. Box 20

WYONG NSW 2259

Tel: +61 2 43 50 462

Fax: +61 2 43 512098

E-mail: RumbelE wyong.risw.gov.au WWW: http://www.wyongsc.nsw.gov.au/

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: Tuesday, 18 May 2004 8:09 AM

To: 'Vicki Perich (E-mail)'; Barry McKnight; Rumbel, Bronwyn; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)'

Subject:

Good Morning everyone,

Attached is a Regional partnerships proposal from the Benevolent Society which is self explanatory. Unless we hear from you by noon on Thursday, we shall assume you agree with our comments and continue the submission to Dotars.

Many thanks

John resland

Project Officer,

Central Coast Area Consultative Committee Inc.

Ph. 04 4362 2822 Fax 02 4362 2755.

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Attention:

\*\*\*\*\*\*

18/05/2004

# Regional Partnerships

▲ CCACC

# CCACC project synopsis and comments Sheet

Project No: RP 01376

Project Title: Peer Led Community Self Management programme

Proponent:

Central Coast Division of General Practice Ltd

# Expected project outcome(s):

- A selected number of volunteers (30) within the community who will have been trained to lead community self management groups in community health improvements.
- Between 50 to 100 community members participating in the community peer led self management groups during 2005.
- Improved health status and quality of life and a reduction in service utilisation of acute health care..
- Development of a practical model for the continuation of the programme here and in other regions.

# Project length 15 months

Programme funds sought: Regional partners

\$20,000

Other Funding Sources and Amount(s) \$ 83,140

Total cost of the project: \_\$103,140

# Project description

Medical evidence for this region details a higher incidence of cardiovascular disease than elsewhere. This project was chosen as the preferred vehicle to address this and other medical problem. It is the conducting of self management "train the trainer" courses with 15 community members and 15 health/ community workers. These volunteers will undergo training to lead community self management groups. Sessions are highly participative, where mutual support and success built participants' confidence in their ability to manage their health and maintain active and fulfilling lives.

#### Importance of project to the Region? Medium

Staff assessment: The medical evidence that prompted this project had also created a partnership between CC Div of General Practice, Central Coast Health, GCC, WSC and the university of Newcastle .This collaboration and commitment underlines tecimportance to the region

rs me brolect bu	oposal consistent with the CCACC	Strategic Regional Plan?

Ves

3	S. C.	I C
If Yes, please provide details	If No, please explain	

0243622755

Does the ACC consider that the proposal is consistent with programme criteri demonstrating delivery against the following criteria:	ia in

Criteria	How does it deliver?	3 ≈ Strong, 2 = moderat
Outcomes	See above	1 = Weak
Partnerships	As outlined above	3
Support	As outlined above	3
Project viability		3
Applicant viability	Proven	3
		Stablishman

Is the ACC aware of any other entity or community group	
seeking funds for this or a similar initiative?	Yes/No

NO

Is the ACC aware of any competitive neutrality issues relating to the proposed project? (Consider other businesses operating in the same line of business activity across the region and possible suplication of existing business / community activity)

No

Is the ACC aware of any regional issues that might impact on the proposed activity? (Please describe these and any potential impact)

No ...

Overall recommendation:

3 Recommended and medium priority

Any other comments or issues in relation to the proposal?



22/02/2005 11:	:15 0243622755	PAGE	15
	0243622755		**************************************
<b>.</b>			
Signed:			
	(ACC Chair or their delegate)		
Execut	ive Officer support		
The proi	ect application number, RP 01276 and 40 1 p		
F ,	ect application number RP 01376 and titled Peer Led Community self not only been developed in consultation with the ACC	P	has
An secue	ons have been completed adequately to allow a full assessment by the Da	nartment	
YES/NO	,	our manorite.	
Signed:			
	Date : / / (Executive Officer)		
Commen	ts		
***			
T Proces	amme Guidelines have been met		
	et demonstrates value for money		
	t has clear outcomes that provide benefits for the community and create	or enhance	
	tunities in the community		
	ed accurate budgets including how funds will be spent		
The ap	oplication demonstrates that the project is a partnership and has demonstr	ated communit	ty
suppoi		  -  -	
☐ The vi	ability of the project and applicant have been established		
☐ Suppo	rting studies / information available, where necessary		
Comm	nunity consultations supporting the project have been held		
	runity need assessed		
☐ Expect	ted outcomes stated		
	ition and monitoring processes detailed		
	e to ACC SRP shown		
	Government support provided, where necessary		
	and the support provided, where necessary		

#### CCACC

From:

Louise Duff - Brilliant Logic [Iduff@brilliantlogic.com.au]

Sent:

Friday, 24 September 2004 10:30 AM

To:

mail@ccacc.org.au

0243622755

Subject:

RE: Emailing: Peer led community self management Sept 04.doc acc.doc

I think a very suitable program if it aims to reduce reliance upon our already taxed acute care facilities. Fully support this. Have a great day

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]
Sent: Thursday, 23 September 2004 9:28 AM

To: 'Vicki Perith (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)', John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)'
Subject: Emailing: Peer led community self management Sept 04.doc acc.doc

Good morning,

We would appreciate your approval to proceed on this proposal.

Many thanks

John Presland



PAGE 17

0243622755

#### CCACC

From: Sent:

Taylor, John [john.taylor@app.com.au] Friday, 24 September 2004 8:02 AM

To:

'mail@ccacc.org.au'

Subject:

RE: Emailing: Peer led community self management Sept 04.doc acc.doc

▲ CCACC

Im OK JLT

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: Thursday, 23 September 2004 9:28 AM
To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn

Herbert (E-mail); 'Mark Elliott (E-mail)'

Subject: Emailing: Peer led community self management Sept 04.doc acc.doc

Good morning,

We would appreciate your approval to proceed on this proposal.

Many thanks

John Presland

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#### CCACC

From: Sent: To:

Marilyn Herbert [mherbert@ebmc.com.au] Thursday, 23 September 2004 2:03 PM

'mail@ccacc.org.au'

0243622755

Subject:

RE: Emailing: Peer led community self management Sept 04.doc acc.doc

John

OK by me

Peter Hale

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: Thursday, 23 September 2004 09:28
To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)'
Subject: Emailing: Peer led community self management Sept 04.doc acc.doc

Good morning,

We would appred ate your approval to proceed on this proposal.

Many thanks

John Presland

#### CCACC

From:

Vicki Perich [vicki@pluim.com]

Sent:

Thursday, 23 September 2004 3:30 PM

To:

mail@ccacc.org.au

Subject:

RE: Emailing: Peer led community self management Sept 04.doc acc.doc

Sounds Good, Graham Allen.

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: 23 September 2004 09:28

To: 'Vicki Permich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail); John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)' Subject: Emailing: Peer led community self management Sept 04.doc accidoc

0243622755

Good morning,

We would appreciate your approval to proceed on this proposal.

Many thanks

John Presland



#### John Mundy

From: Sent:

John Asquith [KYANSAL@bigpond.com] Monday, 27 September 2004 4:13 AM

To:

mail@ccacc.org.au

0243622755

Subject:

Re: Emailing: Peer led community self management Sept 04.doc acc.doc

Johns

I think it is a great project and would be money well spent.

Cheers John

---- Original Message ---From: "CCACC" <mail@ccacc.org.au>
To: "'Vicki Perich (E-mail)'" <vicki@pluim.com>; "Barry McKnight" <barrymc@mail.newcastle.edu.au>; "'Bronwyn Rumbel (E-mail)'"

<rumbelb@wyong.nsw.gov.au>; "John Asquith" <KYANSAL@bigpond.com>; "'John

Lusted (E-mail) '" <j.lusted@lusted.com.au>; "'John Taylor (E-mail) '" <john.taylor@app.com.au>; "Louise Duff (Louise Duff)"

<lduff@brilliantlogic.com.au>; "'Marilyn Herbert (E-mail)'"

<mherbert@ebmc.com.au>; "'Mark Elliott (E-mail)'

<melliott@conveying.com.au>

Sent: Thursday, September 23, 2004 9:28 AM Subject: Emailing: Peer led community self management Sept 04.doc acc, doc

> Good morning

> We would appreciate your approval to proceed on this proposal.

> Many thanks

> John Presland

# Regional Partnerships

# CCACC project synopsis and comments Sheet

Project No: RP @1112

Project Title: CC Youth Arts Space

Proponent: Regional Youth Support Services

0243622755

#### Expected project outcome(s):

- To provide a safe and accessible facility for positive and creative learning experiences for young people in assupervised environment..
- To build supportive professional arts initiatives within a safe environment,
- To provide raining for music education, new technologies and visual arts.
- To encourage young people to develop their creative potentials by; Developing new skills (various diverse activities), Creating training opportunities (minimum of 4 programs per week), Providing information and support for course and job applications (10/week), Provision of reheared, training and workshop facilities (200m2)
- To employ program coordinator to directly manage the Youth Arts Warehouse programs (potential to create 1 ull time employment + 1 Arts Admin. traineeship)
- To develop links and partnerships with other service providers within the community, such as TAFE NSW, to provide accredited training as well as recreational and vocational based courses and workshops. They also aim to link the proposed arts space to fill the gap left by other arts facilities and organizations, such as Gosford Regional Gallery and Laycock St Theatre and build on the annual schools Eisteddford interest, Artstart and YIPA successes.

Project length: 8 months from funding approval

Programme fund sought: Regional partners \$150,000

Other Funding Sources and Amount(s) \$168,000 in kind and cash
Partners are Rotary \$20,000 value of labour, State Ministry of Arts Cash and equipment. Business partners and contractors. Cash and in-kind.

Total cost of the project: \$ 318,000

#### Project description

The proposed arts space is in the CBD area of Gosford in the Donnison street Parkland complex.

It will allow access for young people aged 12 to 24 years of age throughout the Central Coast region to arts and cultural activities. Accredited vocational and recreational training will be provided from the venue focusing on new business skills such as marketable arts and cultural events

This space will be uniquely drug, smoke and alcohol free areas for youth...

Instead of young people leaving the Central Coast due to the lack of training/employment this project fills the cultural gap to create unique opportunities to link skills & learning gaps harnessing new technologies and the arts (e.g. computerised sound & lighting workshops, virtual gallery).

The Youth Arts Space will create a sense of cultural identity with young people increasing the communities' capacity into future generations..

The Arts Space has been proposed for over three years and due to financial constraints has not been developed. The building must be brought up to standards for a Place of Public Entertainment and meet the building codes of Australia regarding disability access and fire regulations.

Substantial resources have already been contributed (or in negotiation) for the project the final \$150 000

requested form regional partnerships will enable the completion.

0243622755

This is a high profile community facility for the Central Coast region adding on value to the commitments to the Parkside Multi Service Youth Facility. This cultural need has been specifically stated in the Cultural Plan of Gosford City Council.

# Importance of project to the Region? Medium

Staff assessment: The readiness of Rotary and the involved business community to participate shows how important this project is considered. It has been part of the RYSS plan for some time and the persistence and commitment of the staff is to be admired. It will also identify, retain and train young talent here in the region.

Is the project proj	osal consistent with	the CCACC Strategic	Regional Plan?
---------------------	----------------------	---------------------	----------------

Yes/

If Yes, please provide details	If No, please explain	<u> </u>
This is a project that will benefit the region, and its youth.		

Does the ACC consider that the proposal is consistent with programme criteria in demonstrating delivery against the following criteria?

Criteria	How does it deliver?	3 = Strong, 2 = moderate 1 = Weak
Outcomes	Needed in the CBD	3
Partnerships	Very strong	3
Support	Based	3
Project viability	Will be part of an already successful Youth support system	3
Applicant viability	Proven track record	3

Is the ACC aware of any other entity or community group? Seeking funds for this or a similar initiative?

7	V	C

Is the ACC aware of any competitive neutrality issues relating to the proposed project? (Consider other businesses operating in the same line of business activity across the region and possible duplication of existing business / community activity)

No	

Is the ACC aware of any regional issues that might impact on the proposed activity describe these and any potential impact)	* (	Ple	ase	<b>!</b>
No				1
Overall recommendation:				
Recommended and medium priority				
Executive Officer support				
The project application number RP 0112 and titled CC Youth Arts Space has been development on sultation with the ACC.  All sections have been completed adequately to allow a full assessment by the Department.	H		in	
Signed: Date: / / (Executive Officer)				



#### CCACC

From: Sent:

Taylor, John [john.taylor@app.com.au] Thursday, 14 October 2004 8:38 AM 'mail@ccacc.org.au'

To: Subject:

RE; Emailing: RYSS Oct 04.doc

0243622755

John

I dont from the submission understand if the funds are for capital works only or to provide funding for management of the centre. How is funding for the long term management of the centre to be sourced? As Rotary is a sponsor and you are recommending approval I support the application but I think we are getting into difficult territory where the criteria for providing funding support is far too wide.

Regards John Taylor

----Original Message----

From: CCACC [mailto:mail@ccacc.org.au]
Sent: Wednesday, 13 October 2004 2:09 PM
To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn

Herbert (E-mail)'; 'Mark Elliott (E-mail)' Subject: Emailing: RYSS Oct 04.doc

Would appreciate your comments on the attached by noon this coming Friday (Oct 15)

Many thanks John Presland

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0243622755

▲ CCACC

PAGE 25
Page 1 of 1

From: CCACC [mail@ccacc.org.au]

Sent: Wednesday, 13 October 2004 12:44 PM

To: 'Ugray Bev'

Subject: RE: Youth Arts Space

Thanks....at last!

Will now canvass the CCACC for comments and get back you as soon as received. Do we have any others in the pipeline awaiting comments? | have left a message for Helen on OZANAN (its on hold!).

Thanks JP

----Original Message----

From: Ugray Bev [mailto:Bev.Ugray@dotars.gov.au]
Sent: Wednesday, 13 October 2004 11:59 AM

To: Mundy, John

Subject: Youth Arts Space

Attention John Presland

Dear John

Attached is the latest revised application from Regional Youth Support Services. It would be appreciated if you would provide your comments in TRAX. If you have already done so, would you provide us with a copy. As you know, at the moment we are unable to see ACC comments in TRAX!!!

Regards

Bev Ugray

Northern NSW Regional Office

Suite 3, Ground Floor, 24 Beaumont Street Hamilton 2303

PO Box 1076

Tel: (02) 4978 8903 Fax: (02) 6275 1362



# Regional Partnerships

▲ CCAÇC

# CCACC project synopsis and comments Sheet

Project No: RP 00913

Project Title: Central Coast Community & Road Education

Scheme (C

22/02/2005 11:15

(CARES)

Proponent: Wyong Shire Council

#### Expected project outcome(s):

A Community facility to be built expressly for the purpose of Road safety education and training which will contribute to the decline in serious and fatal road accidents on the Central Coast through education.

The primary objectives are Bicycle training for school children and Road safety training/education for other members of the community including Motorised Wheelchair safety

The facility and its programmes will add value to the current local government road safety programme conducted by Councils road safety officers in conjunction with the RTA.

Project length: Located at Palmdale Rd, Palmdale, the construction is anticipated to take 8 months from receipt of funding.

Programme funds sought: Regional partners \$382,000

Other Funding Sources and Amount(s) \$534,000

Total cost of the project: \_\_\_\_\$916,000

## Project description

A Community facility built for the purpose of Road safety education and training. The Palmdale location is central to the region and easily accessible. Surrounding LGASs could also benefit. This will be the only CARES facility in the area. Nearest is currently St Ives in Sydney. The facility will comprise a Bicycle training track, Admin building and a covered stadium/grandstand area. Management and implementation will be carried out by Wyong and Gosford councils and the NSW Police force. Other partners are the RTA, and the Department of Education/Catholic Education office and Association of Independent schools who will support the program through the school curriculum. Ongoing costs will be met by Councils and the Police and the hiring out of the venue to the community etc thus enabling sustainability.

#### Importance of project to the Region? High

Staff assessment: The planning for this project began in 1995 and shelved for a variety of reasons since then. Because of the increasing population on the Central coast over recent years, casualty rates for pedal cyclists on the CC are higher than the NSW average. The period 1996 to 2002, the number of pedal cyclist killed or injured each year was approximately 40% of the total road casualties. Half were under 16 years! 70% of the needed funding has been sourced. This RP application is to source the final amount.

We believe that now is the time to begin this programme.



Is the project	proposal consistent with the	CCACC Strateg	gic Regional Plan?	Yes
If Yes, please	provide details	If No, please ex	plain	
Initiation of so benefit to the	ocial projects that have region and its community			
Does the ACC	consider that the proposal is g delivery against the following	s consistent withing criteria?	programme criteria in	
Criteria	How does it deliver?		3 = Strong, 2 = moderate 1 = Weak	
Outcomes	Previously detailed	-	3 3	1
Partnerships	State, Local and Federal	***************************************	3	
Support	Previously detailed		3	1
Project viability	It encompasses road educate a rapidly growing area. It is n our community and beyon acility.	also fills a gap	3	
Applicant viability	Both Gosford and Wyong co	ouncils	3	
	are of any other entity or cor for this or a similar initiative		No	
If Yes, please p	rovide details			The state of the s
(Consider othe	are of any competitive neutra or businesses operating in the uplication of existing business	same line of busi	iness activity across the	ect? regio
10				
s the ACC aw describe these	are of any regional issues tha and any potential impact)	t might impact o	n the proposed activity	······································
10				
Overall recomi	nendation:			1
Rec	ommended and high priority			



#### CCACC

From: Sent: To:

Subject:

Taylor, John [john.taylor@app.com.au] Monday, 21 dune 2004 7:47 PM 'mail@ccacc.org.au' RE: Emailing: CARES June 04.doc

Im OK John Taylor

----Original Message----

0243622755

From: CCACC [mailto:mail@ccacc.org.au]
Sent: Thursday, 17 June 2004 12:14 PM
To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)' Subject: Emailing: CARES June 04.doc

Another one for your comments. Would like them by Wednesday June 23 please.

Many thanks

John Presland. June 17 2004

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#### CCACC

From: Sent:

Barry McKnight [barrymc@mail.newcastle.edu.au]

To:

Monday, 21 June 2004 9:51 AM mail@ccaoc.org.au Subject:

0243622755

RE: Emailing: ČARES June 04.doc

John

I am neutral on this proposal. I see the "public good" but wonder what the usage rate will be, particularly with an eye on the total cost (approx. \$1M),

Thanks

Barry

Dr Barry McKnight

Director - Central Coast Campuses

Ph: 02 43484007 Fax: 02 43484005 Mob: 0405 131400

Email: barry.mcknight@tafensw.edu.au barry!mcknight@newcastle.edu.au

----Original Mesaage----

From: CCACC [mailto:mail@ccacc.org.au]

Sent: Thursday, 17 June 2004 12:14 PM
To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn

Herbert (E-mail) ' Mark Elliott (E-mail)'

Subject: Emailing: CARES June 04.doc

Another one for your comments. Would like them by Wednesday June 23 please.

Many thanks

John Presland. June 17 2004



# Regional Partnerships

# CCACC project synopsis and comments Sheet

Project No: RP 01256

Project Title: Multi Purpose Youth Recreation Court.

Proponent: \$pencer Community Progress Group Inc

0243622755

Expected project outcome(s): This small community of 400 is 60 kms away from any youth recreation facilities. The completion of this multi purpose asphalt surface will provide an all weather outdoor facility to play sports and other recreational pursuits.

Project length: Programme funds sought:

Regional partners \$18,200

Other Funding Sources and Amount(s) \$ 5,000

Total cost of the project: \_\$ 23,700

Project description

This small community have raised and invested \$16,400 in the clearing, basic levelling and hard road base on the site given to them by Gosford city council, This extra cash will pay for the final sealing of the surface and the appropriate line markings and fit out.

# Importance of project to the Region?

Staff assessment: This will complete a very worth while project which has involved the communities time, commitment and money over years. It can only improve social engagement for the youth of the village.

Is the project proposal consistent with the CCACC Strategic Regional Plan?

Yes

If Yes, please provide details	If No, please explain
Local solutions to local problems	
Local Solutions to town proving	

Does the ACC consider that the proposal is consistent with programme criteria in demonstrating delivery against the following criteria:

Criteria	How does it deliver?	3 = Strong, 2 = moderate 1 = Weak
Outcomes	As above	3
Partnerships	As above	3
Support	Council and community	3

This completes the project  Good	3	
Good	3	*
re of any other entity or communit or this or a similar initiative?	ty group Yes/No	
olication of existing business / com	munity activity)	
	t impact on the proposed	i activity? (Plea
endation:		
ттепаеа япа півп рпопту		
	businesses operating in the same l plication of existing business / com	endation:

#### CCACC

From: Sent: To:

Taylor, John [john.taylor@app.com.au] Tuesday, 16 November 2004 3:49 PM

'mail@ccacc.org.au'

Subject:

RE: Emailing: Mulit Purpose Youth Rec Court..doc

Im OK JLT

----Original message---From: CCACC [mailto:mail@ccacc.org.au] Sent: Tuesday, 16 November 2004 3:44 PM

0243622755

To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail) ; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)'
Subject: Emailing: Mulit Purpose Youth Rec Court..doc

Your approval to proceed with this small but very worthwhile project would be much

appreciated

Many thanks John Presland

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# CCACC

From: Sent:

Louise [Iduff@brilliantlogic.com.au] Tuesday, 16 November 2004 4:08 PM

To:

mail@ccacc.org.au

0243622755

Subject:

Re: Emailing: Mulit Purpose Youth Rec Court..doc

As the Chair of the youth Commitment, it would be hard not to support a project that supported youth, it has my vote, (for what this is worth, which I suspect is not much!!)

---- Original Message ----From: CCACC <mail@ccacc.org.au>

To: 'Vicki Perich (E-mail)' <vicki@pluim.com>; Barry McKnight

<barrymc@mail.hewcastle.edu.au>; 'Bronwyn Rumbel (E-mail)' <rumbelb@wvong.nsw.gov.au>;
John Asquith <kYANSAL@bigpond.com>; 'John Lusted (E-mail)' <j.lusted@lusted.com.au>;

'John Taylor (k-mail)' <john.taylor@app.com.au>; Louise Duff (Louise Duff) <lduff@brilliantlogic.com.au>; 'Marilyn Herbert (E-mail)' <mherbert@etmc.com.au>;

'Mark Elliott (E-mail)' <melliott@conveying.com.au> Sent: Tuesday, November 16, 2004 3:44 PM

Subject: Emailing: Mulit Purpose Youth Rec Court..doc

> Your approval to proceed with this small but very worthwhile project > would be much appreciated

> Many thanks > John Presland

#### CCACC

From: Sent:

John Asquith [KYANSAL@bigpond.com] Wednesday, 17 November 2004 2:39 AM mail@ccacc.org.au

To: Subject:

Re: Emailing: Mulit Purpose Youth Rec Court..doc

John

I fully support the project.

0243622755

Can we talk today - need to do something on the SI project. My number at home is 4332-

Cheers John

From: "CCACC" <mail@ccacc.org.au>
To: "'Vicki Perich (E-mail)'" <Vicki@pluim.com>; "Barry McKnight"

<barrymc@mail\_newcastle.edu.au>; "'Bronwyn Rumbel (E-mail)'"

crumbelb@wyong.nsw.gov.au>; "John Asquith" <KYANSAL@bigpond.com>; "'John Lusted (Email)'" <j.lusted@lusted.com.au>; "'John Taylor (E-mail)'" <john.taylor@app.com.au>;
"Louise Duff (Louise Duff)" <lduff@brilliantlogic.com.au>; "'Marilyn Herbert (Email)'" <mherbert@ebmc.com.au>; "'Mark Elliott (E-mail)'" <melliott@conveying.com.au>

Sent: Tuesday, November 16, 2004 3:44 PM Subject: Emailing: Mulit Purpose Youth Rec Court., doc

Your approval to proceed with this small but very worthwhile project would be much appreciated

> Many thanks > John Presland

### CCACC

From:

Subject:

Sent: To:

Mark Elliott [melliott@conveying.com.au] Wednesday, 17 November 2004 10:16 AM

mail@ccacc.org.au

RE: Emailing: Mulit Purpose Youth Rec Court...doc

John,

The project has my support and approval. Regards,

0243622755

Mark Elliott

- \* 2 / 5 Frances Parkes Close Wyoming. New South Wales 2250 Australia. \* Phone +61 02 4329 0500 \* Mobile 0414 401702 \* Fax +61 02 4329 0944

- \* E-mail: melliott@conveying.com.au

\_---Original Message----

From: CCACC [mailto:mail@ccacc.org.au]
Sent: Tuesday November 16, 2004 3:44 PM
To: Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn Herbert (E-mail)'; 'Mark Elliott (E-mail)'

Subject: Emailing: Mulit Purpose Youth Rec Court. doc

Your approval to proceed with this small but very worthwhile project would be much appreciated

Many thanks John Presland

## **CCACC**

From: Sent:

Marilyn Herbert [mherbert@ebmc.com.au] Wednesday, 17 November 2004 9:17 AM

To:

'mail@ccacc.org.au'

Subject:

RE: Emailing: Mulit Purpose Youth Rec Court..doc

John

Peter has approved this document

Marilyn

----Original Message---From: CCACC mailto:mail@ccacc.org.au) Sent: Tuesday, 16 November 2004 15:44

To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn

Herbert (E-mail)'; 'Mark Elliott (E-mail)'

0243622755

Subject: Emailing: Mulit Purpose Youth Rec Court..doc

Your approval to proceed with this small but very worthwhile project would be much appreciated

Many thanks John Presland

### CCACC

22/02/2005 11:15

From: Sent: To:

Graham Allen [graham@pluim.com] Monday, 22 November 2004 10:14 AM

mail@ccacc.org.au

Subject:

FW: Emailing: Mulit Purpose Youth Rec Court..doc



**Mulit Purpose Youth** Rec Court ....

This project sounds fine.

Graham.

----Original Message---From: CCACC [mailto:mail@ccacc.org.au]
Sent: 16 November 2004 15:44

To: 'Vicki Perich (E-mail)'; Barry McKnight; 'Bronwyn Rumbel (E-mail)'; John Asquith; 'John Lusted (E-mail)'; 'John Taylor (E-mail)'; Louise Duff (Louise Duff); 'Marilyn

Herbert (E-mail); 'Mark Elliott (E-mail)' Subject: Emailing: Mulit Purpose Youth Rec Court..doc

Your approval to proceed with this small but very worthwhile project would be much appreciated

Many thanks John Presland

# ATTACHMENT G - ACC Project Synopsis Sheet

ACC Project Synopsis Sheet (for ap	oplications ready fo	r ACC comment)			
Project No:RP 00405		177777			
Project Title: Point Clare base. Safety an	d Education project				
· ·	orient: Royal Volunteer Coastal Patrol Point Clare base				
Expected project outcome(s): Improved		ll l			
	marine education and	·			
Projectlength:_ 6 months					
Programme funds sought:	_Regiuonal partne	ers \$74182			
Other Funding Sources and Amount(s)	Cash	\$14206			
	Trade discount	\$260			
	In kind	\$69310			
1 1 1		\$			
Total cost of the pr	roject:	\$157950			
Projectidescription					
Replacement of hazardous asbestos materi					
continuation of essential community unit n	narine education, sea	rch and rescue and			
ooating safety.					
Programme Guidelines have been met					
Project demonstrates value for money					
Project has clear outcomes that provide enhance opportunities in the communit		munity and create or			
Detailed accurate budgets including ho	- w funds will be spent				
The application demonstrates that the p demonstrated community support	•				
The viability of the project and applican	nt have been establish	ned			
Supporting studies / information availal					
Community consultations supporting th	•	vald.			
Community need assessed	te project have occur	icia			
_					
Expected outcomes stated	. 11 - 1				
Evaluation and monitoring processes de	etailed				
Linkage to ACC SRP shown	_				
Local Government support provided, w	here necessary				



Impor	nportance of project to the Region? High		
Reaso	ssessment of project Recommended  ns: is a serious risk of closure to the base if this project is not		
There			ot funded
***************************************			



POINT CLARE BASE

# Regional Partnerships - ACC Comments Form

### ACC Comments on Projects under Regional Partnerships

There are two sections to be completed by the ACC. Section 1 is to be signed by the Executive Officer. Section Two is to be signed by the Executive Officer.

▲ CCACC

### Section 1: Executive Officer support

Ω

The project application has been developed in consultation with the ACC

Ω

assessment by the Department

All sections have been completed adequately to allow a full

YES

 $\Omega$   $\Omega$ 

Date: 5 61 / 04

Signed:

22/02/2005 11:15

(Executive Officer)

Section 2: ACC Comment

Strategic Regional Plan

is the project proposal consistent with the

YES

ACC' Strategic Regional Plan?

Ω

Ω

If Yes, please provide details

Local solutions to local problems

"facilitate community created capacity"

Does the ACC consider that the proposal is consistent with programme criteria in demonstrating:

Criteria	How does the ACC consider the application would deliver against this criterion (refer to program guidelines)?	Rating 3 = Strong 2 = moderate 1 = Weak
Outcomes	Improved community health and safety	3
Partnerships	Council, SES, Dept of lands, State Government, Tradesmen Rotary, Masons and private donors have all contributed in cash and kind	3
Support	See above and letters with application	3
Project viability	Essential for community life saving service	3
Applicant viability	Proven track record of successful	3



Any other comments or issues in relation to the proposal?

Signed: (ACC Chair or their delegate)

(45)

# CCACC

From: Sent:

O'Connor, Kim [Kim.O'Connor@dotars.gov.au] Wednesday, 28 January 2004 5:05 PM

0243622755

To:

Mundy, John Petrovsky, Alex; Burdekin, Bruce

Cc: Subject:

FW: Pt Clare Coastal Patrol - ACC Comments

Oops sorry, I 1 put it down to being pregnant - I note comments you have made in terms of the ACC SRP and Programme Criteria, do you have any overall comments in terms of the project and can all these now be entered into TRAX please. You may still want to refer to the Internal Procedures Manual on this topic and we will be discussing ACC Comments at the Project Officer Meeting Day.

Thanks and if you can let me know once comments have been entered into TRAX would be good.

Regards Kim

P.S Thanks also for the offer of venue in CC for the PO Meeting Day however have already told everyone will be in Newcastle and arrangements are being made on this basis - so will provide actual venue details to you with the confirmed agenta as soon as possible

> ----Original Message---> From: O'tonnor, Kim
> Sent: Wednesday, 28 January 2004 16:54
> To: Mundy, John
> Cc: Petrovsk, Alex; Burdekin, Bruce

> Subject: Pt Clare Coastal Patrol - ACC Comments

> Dear John & John

> I have noticed on your RP ACC comments form that you faxed through to me > for this project that no supporting comments have been provided on the > rating the ACC has given this project. Could you please provide these > supporting comments as soon as possible. Please refer to ACC Comments > Guide in the Internal Procedures Manual (pg 176 onwards) for further > information on this subject.

> Kind Regards

> Kim

>

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# Central Coast Area Consultative Committee Inc.

0243622755

From:

O'Connor, Kim [Kim.O'Connor@dotars.gov.au]

Sent:

Tuesday, 16 December 2003 3:51 PM

To: Cc:

Mundy, John Petrovsky, Alex

Subject:

Assign RP to CCACC - Future Leaders Development Programme

Hi John & John

> An application under the Regional Partnerships Programme has been lodged > in TRAX for Future Leaders Development Programme Reference Number RPO 405 > and assigned to John Presland.

> Please complete your review against the ACC comment section in TRAX and > against the ACC regional priorities as set out in your Strategic Regional > Plan. The template provides space for ACCs to advise the Department on > the following:

- Whether or not further development of the application is required Whether or not there are any regional issues that the ACC considers
- will impact (positively or negatively) on the proposal;

  \* Whether, in the ACC's view, the project is consistent with the criteria for the programme, as outlined in the programme Guidelines, te:

- > a) Outcomes
- > b) Partnerships and support; and
  - Project and applicant viability; and
- Whether the project is likely to result in an unfair competitive > advantage.

> You may find the 'ACC Project Synopsis Sheet' (at Attachment G of the > Procedures Manual) useful in providing a brief summary of projects sent to > the ACC for comment.

> Once you have intered your comments and score in TRAX, you should selict > "Reviewed". For those projects that were developed in consultation with > the ACC, comments should be sent to the Department within 10 working days. > However, ACCs are not required to meet this timeframe for projects they > have not been consulted on.

> If you have not been consulted on the project please advise how long you > estimate it will take to comment on the project.

> Regards

> Kim O'Consor

> Northern NSW Regional Office > Ph 02 4978 890

> Fx 02 4978 890

Christmas break!

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# ATTACHMENT G - ACC Project Synopsis Sheet

AC	CP	oject Synopsis Sheet (for applications ready for ACC comme	nt)			
Pr	ojec <b>t</b>	No:RP 00405				
Pr	ojec <b>t</b>	Title: Future leaders development programme				
Pr	opon	ent: Surf life saving Central coast				
Ex	pect	d project outcome(s): Development of skills for future leaders				
		Ongoing viability of volunteer beach rescues service				
im	prove	Enhance interaction in community that will lead to an exement with these future leaders encouraging participation.				
act	ívity	Project length: 1/1/04 to 31/12/04 Fundrais will ensure project runs beyond this year.	ing			
Pr	ograi	nme funds sought:Regional partners \$27,000				
Otl	ner F	inding Sources and Amount(s) Sponsors \$28,710				
		Total cost of the project: \$55,710				
	-	description	<u></u>			
pro age	gram d 11	lementation of a range of formal development, education and participmes aimed directly at the recruitment and retention of junior surf lifes to 13 years and appropriate leadership development for all other age 17 years, 18 to 30 yrs and seniors.	avers			
	tal nu bs.	mber for year one is expected to be over 400 people in the Central co	ast			
J	Prog	ramme Guidelines have been met				
J	Proj	ct demonstrates value for money				
	<b>J</b> .	ct has clear outcomes that provide benefits for the community and cr nce opportunities in the community	eate or			
J	Deta	led accurate budgets including how funds will be spent				
		application demonstrates that the project is a partnership and has onstrated community support				
	The	viability of the project and applicant have been established				
	Supp	orting studies / information available, where necessary				
	Com	munity consultations supporting the project have been held				
J	Com	munity need assessed	ama ayan ayan ayan ayan ayan ayan ayan a			
	Ехр	cted outcomes stated	The state of the s			
	Eval	nation and monitoring processes detailed				



	VZ 130ZZ133		
_	age to ACC SRP shown  Il Government support provided, wh	nere necessary	÷
Staff a	ance of project to the Region?	Average Recommended	
Reasor Any lei with th	s:		d l
1000			W
			<b>-</b> a/v

PAGE 47

### CCACC

From:

CACC [mail@ccacc.org.au]

0243622755

Sent:

Monday, 30 August 2004 2:41 PM

To:

ålex Petrovsky (Alex.Petrovsky@dotars.gov.au)

Subject: Brisbania Before After and vacation care Inc

Stratedic regional plan: Is the project proposal consistent with the ACC's stratedic plan?

Outcomes: How does the ACC consider the application would deliver against this criterion? 02 Strong

03 Partnetships and support: How does the ACC consider the application would deliver against this criterion. Strong

04 Applicant viability: How does the SCC consider the application would deliver against this criterion?

Project viability; How does the ACC consider the application would deliver against this criterion? 05 Strong.

The facility must be upgraded as soon as practical to make it safe and secure for the children. In this region of indleasing population, it is anticipated that some

200 families will be using the facility very soon . It must be safe and professionally supervised.

06 Duplication; Is the ACC aware of any other entity or community group seeking funds for this or similar initiative . No

07 Competitive neutrality: Is the ACC aware of any competitive neutrality issues relation to this project? No 08 Overall ecommendation. Recommended and high priority. This has become urgently needed.!.

Letters of support and quotes for work on the building and showing a price which is assessed at cost to help the "in kind" funding. The majority are parents of the children and this re- emphasizes the communities commitment to this project.

Absoloo hire Do Young plambing Kevin Mumford tree service. David Tully funcing Ray white Saratoga Ashley Grasson floor care fan Capewelliplumbing The Principal of the Brisbania Primary school. Kincumber Public school Various pareets for labour

Donation of ashwasher and plumbing utensils Central Coast Sups team DOCS Jim Lloyd MR Wyong Shire Council

All these in the post tonight.

Thanks Alex

John Presiand Project Officer and John Mundy CEO

Central Coast Area Consultative Committee Inc.

Ph. 02 4362 2822 Fax 02 4362 2755.

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▲ CCACC

CCACC

22/02/2005 11:15

From:

CCACC [mail@ccacc.org.au]

Sent:

Friday, 2 July 2004 10:35 AM

To:

Christine Allen (christine allen@gosford.nsw.gov.au); 'Christine Burge'

Subject: Regional partnerships application

#### Good morning

I am fast running out of time before I go away!

I wanted the original application on email because then I could alter/comment on the actual template. All the right words are there, they just need to be put in an order which will tell the story and emphasize the outcomes. The viability etc is straight forward. I have just attached some dot points which may be relevant and to act as thought starters for you both.

The final application should be emailed to us so that John Mundy can see it before it is sent to Dotars in Newcastle. May strongly suggest it be addressed to Helen.Braggett@dotars.gov.au to whom I mentioned that this application is being submitted.

I will be leaving there after lunch if you want to talk to me after reading the attached.

### Many thanks

John Presland Project Officer,

Central Coast Area Consultative Committee Inc.

Ph. 02 4362 2822 Fax 02 4362 2755.

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was on Care for ALL FULLY 2008

(48)

Page 1 of 2

### CCACC

From:

Perovsky Alex [Alex.Petrovsky@dotars.gov.au]

Sent:

Tuesday, 10 August 2004 2:11 PM

To:

Mandy, John

Subject: 日置: Brisbania After School Care

Dear Johns

I have found the file!

Yes Lloyd's office faxed the scrappy application direct to Mrs Kelly's office and it found its way back to us last

Bev rang the contact number and was advised by a John Lovell that he really wasn't across the project!

As you advised, the application as it stands is incomplete. The budget is poorly set out and co-funding is both unclear and very low (the applicant is putting in around \$22K cash, but elsewhere states that it has \$58K in the bank!) They are also claiming the value of the school's land as an in-kind contribution, \$300K (Ho Ho).

I am faxing you a copy of the application.

We will have to get together with the applicant and work this up - sometime next week I think.

Regards

Alex

From: CCACC mailto:mail@ccacc.org.au] Sent: Tuesday 10 August 2004 8:27 AM

To: Petrovsky Alex

Subject: RE: Irisbania After School Care

Alex.

This has been ragging on for months now. We have spent hours with the proponent to try and get the budget & co-funding nailed down but when we leave for them to follow through on nothing happens until we call them again, even got Gosford Council community people involved but with no progress, now welfind that the person that we were dealing with has quit and there is no one running the show! They advertised the position on the weeken. Understand John Abels from Jim Lloyds office took the very incomplete application to Canberra complete with my comments to the proponent and by-passed the system... again. Bev Ugray contacted me late last week asking the same questions.

Some of the issues were

No DA

No confirming letter from Dep of education (state) on use of land and value if counted as co-funding Ditto from Gosford Council

Budget formulation

outcome measurement.

I have a contact who is the volunteer board member so I will follow up today. What is your take on the

project?

PS All Central Coast phones, emails and internet were out yesterday due to an errant backhoe! At this stage our phones are back on.

John Mundy,

Executive Officer

Central Coast Area Consultative Committee Inc.

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IMPORTANT: This e-mail, including any attachments, may contain personal,



Brisbania before, after and vacation child care centre.

0243622755

### Current situation

- Around 70 children are cared for during the hours of 6.30 am to ? and from 3.30pm to ? every week day ... school days or holidays.
- They are charged \$12 per day after school day. \$7.00/ day for before school care and \$35 per day for full vacation day. These fees includes food and transport where needed.
- A full time staff of 5 is employed plus students
- A bus is vital for the safe and secure collection of other youngsters from neighbouring schools in the area.
- Parents collect the children from 6.30 pm onwards.
- These children are cared for in the "wet and dry" art and craft area of a separate classroom in the Basbania Public school. They are not allowed to use the actual classroom because there may be interference with that set up. The school recognises the need for the service is generous in its sharing of facilities but tolerates its presence.
- This wet and dry" are is small (10 metres x 3 metres) the cooking and toilet facilities are inadequate for the number of children now being cared for. There is no sink and hot water is by the kettle!. There is no sick bay. It will only be a matter of time before O H and S regs may be stretched on this location
- When the care is completed, all the toys, equipment and tools have to be packed up and stored in a nearby shed. These are set up the next day or that afternoon in the "wet and dry" area when the class has completed it formal education session.
- To avoid the care happening in the "classroom "scenario, outdoor exercise is encouraged and although the playground is on the same site, it is out of sight! To ensure the safety of the children, 2 way radios are used to monitor their arrivals to the playground. The proposed new care site will be in full view.

The project.

To build on the same school block on land donated by or rented at a peppercorn rental and this value be a State Government contribution in kind (this needs to be urgently confirmed and documented by the Education authorities) a new custom designed portable building which will cater and care for all the children in a professionally supervised, secure and safe manner.

The need for this service is increasing. The Central Coast is expanding its population with commuters and other who need to work. This particular non profit organisation offers a secure safe care under very difficult conditions. There will be risks to the children unless this scenario is changed for the better.

Dependent on the land being rented or donated will determine the budget.

Without this actor, the key inputs are as follows

Regional partnerships \$138,730 for the site preparation and the portable building

Brisbania After care \$49500 in cash

\$49020 in kind (equipment, bus and site supervision)

(50)



Education Depart \$300,000 for the value of the donated land or a mutually agreeable token rental (value in kind) This final decision will then determine the percentage of State Government cash/kind support. Regional Partnerships will need to be a minimum of 50 %

Gosford City Council \$10,000 in kind or grants?. local government support..

Outcomes. To be quantified where practical!

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This to be determined and to show

1

Safer care environment.

Less stress on the carers.

Increased patronage.

Increased income and profits for investing in the facility.

Better relationship with the main school.

Independent and more secure facility.

Introduction of life skills rather than "return to the edge of the class room"

Higher and improved profile with the surrounding community.

Reduction of latch key and back yard care

Sense of pride and improved working standards by all involved

Increased support by parents for a worthwhile project.

Much improved care for the children.

July 2 2004

