

OUTPUTS					INPUTS				
	#	\$m	%	\$K/ head					
Navy training	4,564	227.9	22.0	49.9	careerist attrition (%)	12	Salary year 1 (\$)	48,000	
Army training	11,593	578.8	55.9	49.9	careerist r	0.88	Salary year 2 (\$)	50,000	
Air force training	4,564	227.9	22.0	49.9	Sn for careerists (post training)	8.29	Salary year 3 (3)	52,000	
Total training	20,721	1034.6	100.0	49.9			Salary start year 4	54,000	
Navy careerists	5,689	368.1	39.7	64.7			salary increment	1500	
Army careerists	5,780	374.0	40.4	64.7			training phase attrition (%)	5	
Air Force careerists	2,845	184.1	19.9	64.7			r	0.95	
Total careerists	14,314	926.2	100.0	64.7			"training" time = n	3	
Navy full-time (trg + careerists)	10,253	596.0	30.4	58.1	max career length	45	Sn = [1-r^n+1]/[1-r]	2.85	
Army full-time (trg + careerists)	17,373	952.8	48.6	54.8	post-career pool attrition (%)	5	fraction left after training	0.8574	
Air Force full-time (trg + careerists)	7,409	411.9	21.0	55.6	post-career pool r	0.95	% Navy careerists	50	
Total full-time (trg + careerists)	35,035	1960.8	100.0	56.0	post-career pool max time = n	20	% Army careerists	20	
Navy non-careerists COS	7,982	39.9	15.2	5.0	Sn = [1-r^n+1]/[1-r]	12.83	% Air Force careerists	25	
Army non-careerists COS	32,440	162.2	61.9	5.0	Sn for non-careerists (post training)	11.64	% Navy non-careerists	50	
Air Force non-careerists COS	11,973	59.9	22.9	5.0	COS non-careerists salary	5000	% Army non-careerists	80	
Total non-careerists COS	52,395	262.0	100.0	5.0			% Air Force careerists	75	
Navy careerists COS	5,000	25.0	39.7	5.0	Navy annual recruits	1600	personnel:salary bill ratio	1.75	
Army careerists COS	5,080	25.4	40.4	5.0	Army annual recruits	4064	target salary bill (\$m)	2285.7	
Air Force careerists COS	2,500	12.5	19.9	5.0	Air Force annual recruits	1600	target overall pool	100,000	
Total careerists COS	12,581	62.9	100.0	5.0	Total annual recruits	7264			
Navy ex-FT reservists (COS car + n-c)	12,983	64.9	20.0	5.0					
Army ex-FT reservists (COS car + n-c)	37,520	187.6	57.7	5.0					
Air Force ex-FT reservists (COS car + n-c)	14,474	72.4	22.3	5.0					
Total ex-FT reservists (COS car + n-c)	64,977	324.9	100.0	5.0					
Navy total all ex-FT cats	23,236	660.9	28.9	28.4					
Army total all ex-FT cats	54,893	1140.4	49.9	20.8					
Air Force total all ex-FT cats	21,882	484.3	21.2	22.1					
ADF total all ex-FT cats	100,011	2285.7	100.0	22.9					
Total personnel cost		4000.0							

	#	%	\$m	%	\$m (total pers)
Total training	20,720.56	20.7	1034.6	45.3	1810.6
Total careerists	14,314.04	14.3	926.2	40.5	1620.8
Total n-c COS	52,395.33	52.4	262.0	11.5	458.5
Total career.COS	12,581.21	12.6	62.9	2.8	110.1
Full-timers	35,034.60	35.0	1960.8	85.8	3431.4
Reservists	64,976.54	65.0	324.9	14.2	568.5
Total	100,011.14	100.0	2285.7	100.0	4000.0
Total personnel bill			3999.95		97.94334