

ATTACHMENT A

FUNDING VARIATIONS IN HELAB(2) 2002 AND HEFAB 2002

Higher Education Funding Act 1988

	2001 (\$)	2002 (\$)	2003 (\$)	2004(\$)
Current Act	3,881,398,000	4,047,882,000	4,050,963,000	-
<i>Variations in HELAB and HEFAB</i>				
New Base Funding	-	-	-	4,109,230,000
Supplementation	-	10,953,000	97,090,000	91,019,000
Revised estimates (HECS and super)	(20,609,000)	(40,805,000)	14,510,000	(5,199,000)
Marginal funding for over-enrolments	23,310,000	964,000	938,000	-
Research transfers	-	(567,000)	(10,822,000)	(10,822,000)
Advances	-	10,000,000	(3,300,000)	(3,300,000) ¹
UTAS Diploma	-	-	175,000	118,000
Additional Comcover funds (AMC)	-	83,000	-	-
Revised Act	3,884,099,000	4,028,510,000	4,149,554,000	4,184,345,000
<i>Total financial impact of Bills</i>	<i>2,701,000</i>	<i>(19,372,000)</i>	<i>98,591,000</i>	<i>4,184,345,000</i>

¹ Included in the base funding amount

Australian Research Council Act 2001

	2001 (\$)	2002 (\$)	2003 (\$)	2004 (\$)	2005 (\$)	2006 (\$)
Current Act	247,830,000	270,376,000	339,183,000	-	-	-
<i>Variations in HELAB and HEFAB</i>						
New base funding	-	-	-	386,151,000	442,380,000	524,090,000
Supplementation	-	347,000	7,793,000	8,366,000	9,583,000	-
Re-phasing of unspent funds	-	1,700,000	-	-	-	-
Transfer from S.17 HEFA for IAS	-	-	9,087,000	9,087,000	9,087,000	-
Revised Act	247,830,000	272,423,000	356,063,000	403,604,000	461,050,000	524,090,000
<i>Total financial impact of the Bills</i>	<i>0</i>	<i>2,047,000</i>	<i>16,880,000</i>	<i>403,604,000</i>	<i>461,050,000</i>	<i>524,090,000</i>