

# Senate Rural and Regional Affairs and Transportation Legislation Committee

## ANSWERS TO QUESTIONS ON NOTICE

### Department of Regional Australia Local Government Arts and Sport

### Supplementary Budget Estimates 16 October 2012

	(\$'000 excluding GST where applicable)											
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>a) Opera</b>	16,100	16,400	18,900	19,700	20,200	20,600	21,000	21,400	22,000	22,400	22,800	23,300
Australia Council	16,100	16,400	18,900	19,700	20,200	20,600	21,000	21,400	22,000	22,400	22,800	23,300
<b>b) Orchestras</b>	42,027	47,144	65,067	38,397	48,822	52,475	52,943	52,896	56,523	57,118	58,256	59,472
Australia Council	40,700	44,000	63,100	36,700	47,100	50,400	51,300	51,200	54,500	55,600	56,700	57,900
OFTA - Australian Youth Orchestra	1,327	1,344	1,967	1,697	1,722	2,075	1,643	1,696	2,023	1,518	1,556	1,572
OFTA - <i>Symphony Orchestras - assistance for financial viability</i> (2005-06 Budget measure)	0	1,800	0	0	0	0	0	0	0	0	0	0
<b>c) Ballet</b>	5,772	5,886	6,101	8,619	9,363	7,254	7,357	9,809	7,690	7,822	7,955	8,070
Australia Council	4,700	4,800	5,000	5,800	5,900	6,000	6,100	6,300	6,400	6,600	6,700	6,800
OFTA – fit out of The Australian Ballet	0	0	0	0	0	0	0	2,000	0	0	0	0
OFTA - Australian Ballet School	1,072	1,086	1,101	2,819	3,463	1,254	1,257	1,509	1,290	1,222	1,255	1,270
<b>d) Theatre</b>	22,090	22,384	20,658	26,349	26,090	28,725	31,340	30,151	30,301	29,470	29,630	29,702
Australia Council	16,800	17,000	15,200	20,800	20,400	22,000	24,600	23,400	23,400	23,400	23,400	23,400
OFTA - NIDA	5,290	5,384	5,458	5,549	5,690	6,725	6,740	6,751	6,901	6,070	6,230	6,302
<b>e) Literature</b>	24,777	26,037	26,099	25,467	28,238	28,120	27,398	27,676	28,396	29,017	29,515	30,031
Australia Council	7,200	8,200	7,800	6,700	8,100	7,700	6,600	5,900	5,900	5,900	5,900	5,900
OFTA – Educational Lending Right	10,377	10,408	10,438	10,469	10,709	10,999	11,181	11,394	11,701	12,031	12,294	12,568
OFTA – Public Lending Right	7,200	7,429	7,861	8,298	9,029	9,221	9,217	9,982	10,295	10,586	10,821	11,063
OFTA – Prime Minister's Literary Awards	0	0	0	0	400	200	400	400	500	500	500	500

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<b>f) Digital and new media</b>	2,900	3,400	2,900	2,900	2,413	3,576	3,964	6,164	11,700	11,700	16,700	6,700
Australia Council	2,900	3,400	2,900	2,900	1,900	2,400	3,000	3,200	3,200	3,200	3,200	3,200
Screen Australia <sup>5</sup>	n/a	n/a	n/a	n/a	513	1,176	964	2,964	8,500	8,500	13,500	3,500
<b>g) Regional Touring programs and festivals</b>	12,939	13,469	13,818	13,860	14,712	16,172	15,628	16,134	16,687	17,234	17,631	17,671
Screen Australia <sup>5</sup>	n/a	n/a	n/a	n/a	2,334	3,513	2,626	3,003	2,964	2,964	2,964	2,964
OFTA – Contemporary Music Touring Program	250	250	250	250	250	250	400	400	400	400	400	400
OFTA – Playing Australia	5,910	5,822	5,892	5,980	6,088	6,295	6,392	6,404	6,762	7,036	7,237	7,262
OFTA – Visions of Australia	1,901	1,918	2,024	1,996	2,042	2,101	2,134	2,164	2,254	2,349	2,416	2,421
OFTA – Festivals Australia	978	1,496	1,512	1,537	1,091	1,092	1,109	1,126	1,171	1,220	1,255	1,257
OFTA – Regional Arts Fund	3,900	3,983	4,140	4,097	2,907	2,921	2,967	3,037	3,136	3,265	3,359	3,367
<b>h) Indigenous art and culture <sup>1</sup></b>	5,600	29,606	30,198	33,291	36,210	38,373	38,832	38,380	40,922	38,088	38,622	39,109
Australia Council	5,600	9,980	8,700	10,100	9,700	7,800	7,900	7,600	7,600	7,600	7,600	7,600
Screen Australia <sup>5</sup>	n/a	n/a	n/a	n/a	2,509	3,691	3,834	2,692	5,000	4,000	4,000	4,000
OFTA – Indigenous Culture Support <sup>2</sup>	n/a	6,672	6,826	6,920	6,724	6,880	7,263	7,275	7,493	7,706	7,880	8,047
OFTA – Indigenous Languages Support <sup>2</sup>	n/a	8,532	8,683	8,881	8,866	8,859	9,428	9,639	9,932	10,211	10,441	10,666
OFTA – Indigenous Visual Arts and Industry Support <sup>2</sup>	n/a	4,422	5,989	7,390	8,411	11,143	10,407	11,174	10,897	8,571	8,701	8,796
<b>i) Libraries <sup>1</sup></b>	61,860	66,271	63,296	65,673	58,710	59,787	58,848	58,768	59,566	60,514	61,423	62,380
National Library of Australia	61,860	66,271	63,296	65,673	58,710	59,787	58,848	58,768	59,566	60,514	61,423	62,380

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j) National Collecting Institutions	237,248	243,502	242,894	260,456	308,812	291,778	275,940	274,754	278,135	286,363	291,454	296,728
National Archives of Australia	65,821	67,356	66,479	66,800	66,316	62,389	62,490	62,390	62,638	64,134	65,327	66,949
National Film and Sound Archive <sup>3</sup>	n/a	n/a	n/a	n/a	25,172	25,228	25,339	25,746	26,420	26,953	27,374	27,836
National Gallery of Australia	45,660	45,706	46,263	58,439	78,494	64,448	47,373	45,828	46,391	50,153	51,466	52,264
National Library of Australia	61,860	66,271	63,296	65,673	58,710	59,787	58,848	58,768	59,566	60,514	61,423	62,380
Australian National Maritime Museum	22,775	23,314	23,337	23,433	23,069	23,255	23,189	23,360	23,877	24,239	24,551	24,905
National Museum of Australia	41,132	40,855	43,519	46,111	41,364	42,045	42,031	42,204	42,924	43,747	44,476	45,252
Museum of Australian Democracy at Old Parliament House <sup>4</sup>	n/a	n/a	n/a	n/a	15,687	14,626	16,670	16,458	16,319	16,623	16,837	17,142

1. Indigenous groups and public libraries are eligible to apply for Community Heritage Grants (CHG) which provide up to \$15,000 for projects to preserve nationally significant documentary heritage collections. The CHG program is run by the National Library (<http://www.nla.gov.au/awards-and-grants/chg>). It is co-funded by the Department of Regional Australia, Local Government, Arts and Sport, National Archives of Australia, National Museum of Australia and the National Film and Sound Archive.
2. Records for Indigenous Culture Support, Indigenous Languages Support and Indigenous Visual Arts & Industry Support not available (n/a) for 2004-05. These programs transferred from the former Department of Immigration & Multicultural and Indigenous Affairs from 2005-06.
3. National Film & Sound Archive commenced operations on 1 July 2008. It was previously a Division of the former Australian Film Commission from 2003-2008.
4. Old Parliament House became an Executive Agency on 1 July 2008. It was previously part of the former Department of Environment, Water, Heritage and the Arts and prior to that the former Department of Communications, Information Technology and the Arts.
5. Screen Australia commenced operations on 1 July 2008.

OFTA: Office for the Arts within the Department of Regional Australia, Local Government, Arts & Sport.