

DAFF STAFFING NUMBERS

Division**	FTE* as at 30/9/2009
ABARE	133.7
Agricultural Productivity	105.46
BSG	3301.73
Bureau of Rural Sciences	86.33
Climate Change	92.86
Corporate Finance	80.96
Corporate Policy	102.82
Corporate Services	228.87
Sustainable Resource Management	141.63
Trade & Market Access	77.26
Executive	9
Graduates	56
Trainees	10
Grand Total	4426.62
Total at 30 April 2009	4678.35
Difference	-251.73

*Full Time Equivalent is a point in time figure of actual staffing. The figure will vary throughout the year as recruitment decisions and separations take effect.

**Following a comprehensive assessment of the department's priorities, there was an organisational restructure that came into effect on 1 July 2009. As part of this, a number of areas may have reduced staffing in some functions while at the same time gaining other functions and staff. In addition, AQIS, Biosecurity Australia, PIAPH and Quarantine & Biosecurity Policy Unit have now formed Biosecurity Services Group (BSG). The department also consolidated its support services – HR, Finance and Communications.

Given these significant changes it is difficult to make direct comparisons of staffing levels to the previous structure. Further information on the department's reprioritisation of resources is at page XI of the 2008-09 Annual Report. The department is on track to manage within its 2009-10 budget appropriations.

Senate Rural and Regional Affairs and Transport Legislation
Committee
Supplementary budget estimates 2009–2010
DAFF

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