

List of Terminating Programs	Administered Funding				Departmental Funding				Q. Purpose of this program?	Q. How many years did it operate?	Q. How much of the funding each year of operation of terminating program was spent in:			Q. How much funding over the life of the program was spent on administration?	Q. How much was spent on grants?	Q. Have any functions been absorbed by other programs within the Dept or another Dept?	IF 'YES', what functions?	IF 'YES', what dept? Eg. DAFF, EA, TREASURY	IF 'YES' has funding been increased to match this increased workload?	Q. Did this program fulfill all their objectives and bench marks?	IF 'NOT' in what areas were they deficient?
	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11			Canberra \$'000	Regional, rural or remote regions \$'000	Other Capital cities? \$'000								
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000													
Food Processing in Regional Australia	2,654				358				The Food Processing in Regional Australia Program assisted small-to-medium agri-food and food processing businesses to add value to food in rural and regional Australia.	3		10,240		1,530	10,240	No	n/a	n/a	n/a	Yes	n/a
Integrated Forest Prod. Grant	4,000								A grant provided to the receivers of the Integrated Forest Products Pty Ltd (Receivers and Managers Appointed) (Administrators Appointed) in the ACT to enable the mill to operate to maximise the chances of a sale of the mill as a going concern.	1	4,000			Nil	4,000	No	n/a	n/a	n/a	Yes	n/a
AAA - FarmBIS - includes Bill 1 and Bill 2 programs	9,252				1,434				The AAA FarmBIS program provided assistance for primary producers, rural land managers and indigenous land managers to undertake approved education and training activities to build business and natural resource management skills.	10		103,049+*		13,717	103,049+	Yes, program was offered as a saving in 2007. The successor program, created in 2008-09, is the FarmReady program within the Climate Change Adaptation Partnership Program	Whole program	DAFF	No	Yes	n/a
Assistance to the Vegetable Industry	1,640								Assistance to the Vegetable Industry Program assisted and facilitated the development of a competitive Australian vegetable industry, by working with the Australian Vegetable Industry Development Group to implement projects under seven foundation project themes.	3			2,444	No direct funding Costs absorbed by DAFF	2,444	No	n/a	n/a	n/a	Yes	n/a
Australian HomeGrown Campaign	890								The Australian HomeGrown Campaign was provided for a labelling initiative to identify and promote Australian-grown farmed or fished produce and food products.	3		2,900*		No direct funding Costs absorbed by DAFF	2,900	No	n/a	n/a	n/a	Yes	n/a
Defeating the Weed Menace	7,195								This program focuses on weed issues of national significance, primarily the 20 Weeds of National Significance (WoNS)	4	Average of \$0.548m pa	Average of \$10.372m pa		\$2,191,820 (5% of budget) (\$1,990,000 staffing - 4.5% \$201,820 admin - 0.5%)	\$25,243,031 (57.3% of budget)	Yes	1. Administration of a number of projects being completed including the Weeds of National Significance coordinators. 2. Research into the control of fireweed	DAFF	NO	Yes, the program was evaluated and reported to have made good overall progress towards meeting its five specific objectives as well as being appropriate, effective and well managed.	
Drought Assistance Package 2007 - Communication Strategy	3,000				308				This program was terminated.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Equine Influenza	262,601	2,355			534				The Equine Influenza Assistance Package provided measures to assist the equine industry and its employees affected by the equine influenza outbreak. **Program terminated in 2007-09. 2008-09 funding from Movement of Funds.**	1	266,122*			2,806	266,122	No	n/a	n/a	n/a	Yes	n/a
National Action Plan for Salinity and Water Quality - Bill 1	6,035								Community stream sampling (\$20M over 3 years) and Communications (\$4.6M over 3 years) under the National Action Plan for Salinity and Water Quality	8	Average of \$6.670m pa	Average of \$1.500m pa		\$35M or 5% of the program	Nil	No	n/a	n/a	n/a	Yes, airborne electronic mapping was completed and community stream sampling undertaken across specific areas within the Murray Darling Basin.	n/a
National Action Plan for Salinity and Water Quality - Bill 2	91,745								The program was aimed at delivering regional solutions to salinity and water quality problems, with joint investment from the Commonwealth, State and Territory governments.	8		637,000		See above	637,000	Yes	Funding for regional investment in natural resource management has been continued under Caring for our Country.	Program continues to be jointly administered by DAFF and DEWHA.	No	Yes, the program succeeded in delivering natural resource management planning and actions that suited the specific circumstances of different regions under a partnerships based approach between the Commonwealth, state and territory governments and regional bodies.	However, concerns were flagged in ANAO Performance Audit Report No 21 about the quality and measurability of investment benchmarks.
National Food Industry Strategy - Food Innovation Grants	1,086								The Food Innovation Grants program was a competitive, merit based grant program that provided dollar-for-dollar matched funding to Australian-based firms to undertake research and development projects.	6		49,456#		Administered by NFIS Limited	49,456	No	n/a	n/a	n/a	Yes	n/a
National Livestock Identification Scheme	5,000								Funding to support the development of the National Livestock Identification System (NLIS).	4		Most of the \$20m		No departmental funding was provided to support this program, costs were met from within existing departmental resources.	\$20.0 million will be spent, a movement of funds totalling \$0.328m into 2008-09 (0.154m) and 2009-10 (\$0.174m) has been approved	The department continues to administer the program using existing resources	Administration of deeds and ongoing discussions with grantees.	DAFF	No	Yes	n/a
RecFish Australia	100								Temporary support for recreational fishing peak body	4		All	All	All	Nil	No	n/a	n/a	n/a	not yet evaluated	n/a
Regional Assistance - Rural Partnership Program	259								The Regional Assistance Program provided funding at regional and enterprise levels to meet the costs of activities that promoted and encouraged adjustment. Their aim was to achieve long-term change and to encourage profitable and self-reliant rural sectors. There were 12 individual RPP projects across all States except Tasmania and the Territories.	15		24,749-		No direct funding Costs absorbed by DAFF	24,749-	No	n/a	n/a	n/a	Yes	n/a
Tobacco Grower Assistance Package 2006	15,393	286							Restructuring Grants of up to \$0.150m were available to former tobacco growers to help them adjust into alternative economic activities. **Program terminated in 2007-09. 2008-09 funding from Movement of Funds.**	2		45,337		1,061	45,337	No	n/a	n/a	n/a	Yes	n/a
WEA Supplementation	2,000								A grant payment of \$2m was made to the Export Wheat Commission (formerly the Wheat Export Authority) in September 2007 to help meet its running costs until March 2008.	1	2,000			Nil	2,000	No	n/a	n/a	n/a	Yes	n/a
AAA - Advancing Agricultural Industries	8,279	2,372	225						As part of the Agriculture - Advancing Australia (AAA) package, \$35 million was allocated in the 2007-08 Budget for the Advancing Agricultural Industries Program to help Australia's agriculture industries adapt to an increasingly challenging business environment. It replaced the Industry Partnerships Program from 1 July 2007.	2		6,770*#		600	6770*	No	n/a	n/a	n/a	Yes	n/a
Horticultural Code of Conduct	528	352	176		206	211	216		The Horticulture Code of Conduct program pays the fees of mediators conducting mediations under the Trade Practices (Horticulture Code of Conduct) Regulations 2006.	3		177		833*	177*	No	n/a	n/a	n/a	Still Ongoing	n/a
Drought Assistance - Professional Advice (note 1)	5,000	17,269	28,000		3,627	2,333			Professional Advice enables eligible farm enterprises to access professional business and financial advice as well as planning assistance for developing written business plans that incorporate drought and risk management strategies.	4		48,818*		**7,420	48,818*	No	n/a	n/a	n/a	Still Ongoing	n/a

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Drought Assistance - Re-establishment Assistance (note 1)	13,460	35,660	24,300		4,160	2,518			The package comprises three components: • EC Exit Grant of up to \$150,000; • EC Advice and Retraining Grant of up to \$10,000; and • EC Relocation Grant of up to \$10,000.	3		46,486*		5,705	46,486*	No	n/a	n/a	n/a	Still Ongoing	n/a
Land and Water Resources Research and Development Corporation -	13,019	13,018	6,700						Annual appropriation to support Land and Water Australia (LWA) activities to undertake research planning and implementation of the results of research in partnership with scientists, environmental authorities, primary producers, policy makers and communities.	14	117,498*-			Nil	117,498*-	No	n/a	n/a	n/a	Still Ongoing	n/a
Recreational Fishing Community Grants	5,700	2,200	400						Grants to local communities to improve recreational fishing experiences	5		13,144		\$0.300 pa or \$1.5m to 2008-09	most	No	n/a	n/a	n/a	Not yet evaluated	n/a
Securing our Future - Protecting our Industries from Biological, Chemical and Physical Risks	3,470	3,000	3,000		1,859	1,900	2,000		To enhance Australia's animal and plant health infrastructure to respond to emergencies.	8	Split not available	Split not available	Split not available	\$11,149m from 2004-05 to 2009-10	\$9,474m assuming 2009-10 expenditure in line with 2008-09	The program is continuing in 2009-10, its functions beyond that are being considered as part of government's response to the Beale review	All functions are being considered as part of the Beale response.	DAFF	Funding will be allocated as part of the government response to the Beale review.	Yes an external review of the program was finalised in December 2007.	n/a
Australia's Forestry Industry - preparing for the future	-	4,900	6,900	7,200					To enhance sustainable forest management capacity and credentials, and to implement measures which stop illegal logging domestically and limits imports of illegally logged wood products.	3		17,355**^#		No direct funding Costs absorbed by DAFF	17,355***	No	n/a	n/a	n/a	Still Ongoing	n/a
Fisheries Research Program	-	1,900	2,205	300					To expand fisheries research to increase knowledge about fish stock to inform fisheries management actions	3	2643**		1762**	Nil	189	No	n/a	n/a	n/a	not yet evaluated	n/a
Promoting Australian Produce Program (including Major Events program)	-	3,000	3,000	2,000					The Promoting Australian Produce Program assisted Australian agricultural and seafood producers develop their capacity to better promote and market their produce.	3		7,975***		No direct funding Costs absorbed by DAFF	7,975***	No	n/a	n/a	n/a	Still Ongoing	n/a
Recreational Fishing Industry Development Strategy Program	-	90	910	1,000					To review and revise recreational fishing strategy and implement strategic investments in support	3		2,000		\$0.400 over 3 years	most	No	n/a	n/a	n/a	not yet evaluated	n/a

Note 1 - These programs are terminating under the Budget Rules and have no forward estimates. While these programs are terminating under Budget Rules, the Government has publicly committed to continue support of drought affected farmers.

\* figures include estimates for 2009-10  
\*\* based on 60% Canberra and 40% Other capital cities  
\*\*\* figures include estimates for 2009-10 and 2010-11

- based on the amount of available data from 2000-01  
+ based on the amount of available data from 1998-99  
^ funding was spent across all areas, however, further splits are not able to be accurately determined  
# funding was spent predominantly in this region, however, further splits are not able to be accurately determined  
## based on estimated actual - funds have not yet been expended  
^^ includes estimate for 2006-07 actual not able to be accurately determined