

Applicant	Project Description	Grant	Would the Company have invested if grant had not been available	Final payment / grant Agreement ended	Predicted jobs after 1 / 5 years	Actual full time jobs at Nov. 2002	Jobs as at 16/17 Nov. 2005 and 'peak' jobs
Pelagic Fish Processors	A new fish processing factory in Eden	\$405,000	Would only have gone ahead with 25% of project.	Jan 2001	6 / 13	14	14 / 14
Willmott Forests	Forestry cadetship training program for Bombala area	\$200,000	Yes, would have gone ahead.	Oct 2001	10 / 10 cadets	17 cadets trained	21 / 21 cadets
Southland Fish Supplies	Expansion of fish processing business in Eden	\$311,500 * withdrawn	n/a	n/a	n/a	n/a	n/a
Eden Performance Centre (Note 1)	New vessel for recreational diving, fishing and whale watching out of Eden	\$190,000	Would have delayed and made a lesser investment.	Jan 2002	3 / 3	5	0 / 5
Quality Bait Supplies	Expansion of a commercial bait business in Eden	\$216,400 *	No, would not have gone ahead.	June 2002	7 / 13	10	11 / 15
Sapphire Coast Smoked Fish	Expansion of an Eden based fish smoking business	\$58,000 withdrawn	n/a	n/a	n/a	n/a	n/a
Ron Doyle Motors	Expansion of Eden car dealership and repair business	\$75,000	No, would not have gone ahead.	Jan 2002	6 / 6	7.5	8 / 10
G Warren and M Stubbs	Upgrading of the freezing capacity on the fishing vessel "Janet 1"	\$50,000	No, would not have gone ahead with project.	Mar 01	9 / 9	9	9 / 9
Eden Shellfish	Development of a 13.5ha mussel aquaculture lease in Twofold Bay	\$40,000	Yes, would have gone ahead	Feb 2001	3 / 6	2	5 / 7
Monaro Native Tree Nursery	Expansion of a Bombala based forestry nursery	\$24,432	Yes, would have gone ahead	Dec 2000	1 / 2	3	5 / 10
Robert Webb Surveying	Expansion of Eden surveying and valuation business	\$17,700	Would have delayed investment by 2 years	April 2001	1 / 1	5.5	7.5 / 7.5

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Coolangubra Farm (Note 2)	Expansion of horticultural production business	\$8,000	Business sold but new owner carrying on in same place.	May 2002	1 / 1	0	1 / 1
The (Pie) man from Snowy River (Note 3)	Construction of a major wholesale and retail bakery	\$967,000	Would have gone ahead but made a lesser investment	Feb 2002	46 / 46	25	0 / 45
Goldbat Pty Ltd (Note 4)	Upgrading of a commercial fishing vessel	\$425,000	Yes, would have gone ahead	Jan 2003	8 / 8	4	0 / 9.5
Boydton Pty Ltd (Note 5)	Refurbishment of a historic hotel as part of a larger tourist development	\$451,500	Yes, would have gone ahead	June 2004	43 / 63	0	0 / 0
Aussie Recreational Vehicles (ARV)	Build factory and show room	\$127,300	No, would not have gone ahead.	June 2003	2 / 20	0	6.5 / 8.5
				Totals	146 / 201	102	88 / 162.5

* Quality Bait Supplies and Southland Fish Supplies were originally granted \$68,400 and \$219,000 respectively. Their grants were increased to \$216,400 and \$311,500 respectively after successful appeals.

The opinions in column 4 and the figures in columns 6, 7 and 8, were supplied by the companies involved.

Note 1 Boat sold around May 2003, now operating out of Ulladulla

Note 2 Original grantees sold business around December 2004, but new owner is carrying on business at same site.

Note 3 Business closed on 24 June 2005

Note 4 Boat was sold around September 2004

Note 5 Boydton Pty Ltd expects to reopen Seahorse Inn in December 2005