

**Department of Agriculture, Fisheries and Forestry
Movement Explanation from 2008-09 Revised Actuals to 2009-10 Budget**

(\$ Millions)

DAFF 2008-09 Revised Actuals Total (2009-10 PBS Page 17)

2,289.30

Departmental Movements - Bill 1 (Ordinary Annual Services)

Drought payments now appropriated to Centrelink	(21.80)
Additional externally sourced revenues	6.46
Government Decision - From Caring for Our Country	7.10
Adjustment for efficiency dividend net of parameter adjustments	(3.20)
Adjustment for Gershon Measure (More efficient Information Technology)	(0.80)
Savings Measure	(3.40)
Concluding Program - International Food and Agriculture	(2.70)
Prior Year Adjustment (Supplementary 08-09 funding provided in 09-10)	1.53
Opening Balance Adjustment (Cash reserves estimate adjustment)	3.71

Sub-Total

(13.10)

Administered Movements - Bill 1 (Ordinary Annual Services)

Concluding Programs

Tasmanian Community Forest Agreement	(38.10)
Sugar Industry Reform Program 2004	(4.03)
Tobacco Grower Adjustment Assistance 2004	(0.29)
Australian Seafood Industry Council	(0.01)
Torrest Straight Prawn Fisheries	(0.20)
Fedlink Supplementation (RIRDC)	(0.09)
AAA Farm Help	(1.39)
New Industries Development Program	(0.18)
Support For Irrigators in the Murray-Darling Basin	(87.93)
Recreational Fishing Community Grants (\$2.2m in 08-09, \$0.4 in 09-10)	(1.80)

Senate Rural and Regional Affairs and Transport Legislation Committee

Budget estimates 2009-2010
DAFF

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By: *Dr Conall O'Connell*
Secretary
Date: *25* May 2009

Sub-Total

(134.00)

Reprofiled Programs

Tackling Climate Change - Australias Farming Future - Climate Change Adaptation Partnerships Program	3.44
Tackling Climate Change - Australias Farming Future - Climate Change Adaptation Program	7.20
Tackling Climate Change - Climate Change Research	5.00
Fishing Structural Adjustment Package	(4.13)
AAA - Advancing Agricultural Industries	(2.15)

Regional Food Producers and Productivity Program	5.20
Equine Influenza	(2.36)
Drought Assistance	(2.48)

Sub-Total 9.73

Other Bill 1 Movements

AFMA Changed Funding arrangements	(29.86)
Savings Measure - Land and Water Australia	(6.32)
Savings Measure - Rural Industries Research and Development Corp	(2.96)
Various minor other program movements	5.14

Sub-Total (34.00)

Administered Movements - Bill 2 SPP's payments to states - (now paid by Treasury)

Exceptional Circumstances (Interest Rate Subsidies)	(229.33)
Emergency Animal Disease Response Agreement - EI	(12.48)
Eradication of the Red Imported Fire Ant	(1.64)
Exotic Disease Preparedness Program	(0.18)

Sub-Total (243.63)

Departmental Non-Operating Movements

Equity injection in 2008-09 (cash reserves reclassification)	(1.02)
Previous Year Adjustment*	(6.06)

Sub-Total (7.08)

Special Appropriations and Special Account movements

Dairy Industry Adjustment Program	(218.83)
Exceptional Circumstances Relief Payments	(150.63)
Grains R&D Corporate levy - 5 year Adjustment	12.60
Special Accounts Increase	(3.88)
Increase in Payments to Special Accounts/CAC Bodies	(4.55)

Sub-Total (365.30)

Total Funding for 2009-10 (2009-10 PBS Page 17) 1,501.92

Note: All movements have been rounded to 2 decimal places

** Funding adjustments primarily for AQIS Fees 40% subsidy for 06-07 and 07-08 made in 08-09.*