

Estimated available appropriations and other resources 2006-07

Outcome	Appropriations					Receipts from other sources ^(c)		Total resources
	Bill Nos. 1,3,5 (\$'000)	Bill Nos. 2,4,6 ^(a) (\$'000)	Special approps ^(b) (\$'000)	Total approp (\$'000)	% ^(d)		% ^(d)	
Outcome 1: Fostering an efficient, sustainable, competitive, safe and secure transport system								
Administered	194,654	2,219,169	52,271	2,466,094		0		2,466,094
Departmental	163,096	0	0	163,096	98%	3,683	2%	166,779
Total Outcome 1	357,750	2,219,169	52,271	2,629,190		3,683		2,632,873
Outcome 2: Assisting regions to manage their own futures								
Administered	177,887	160,340	1,685,960	2,024,187		13,223		2,037,410
Departmental	48,661	0	0	48,661	97%	1,317	3%	49,978
Total Outcome 2	226,548	160,340	1,685,960	2,072,848		14,540		2,087,388
Agency								
Administered	372,541	2,379,509	1,738,231	4,490,281		13,223		4,503,504
Departmental	211,757	0	0	211,757	98%	5,000	2%	216,757
Total agency	584,298	2,379,509	1,738,231	4,702,038		18,223		4,720,261
Departmental capital (equity injections)	0	2,866	0	2,866				2,866
Administered assets and liabilities	0	82,956	0	82,956				82,956
Total Resources	584,298	2,465,331	1,738,231	4,787,860		18,223		4,806,083

Notes:

- (a) Under the appropriation structure, Bill Nos. 2, 4 and 6 includes Specific Purpose Payments, New Agency Outcomes, administered capital and departmental capital via departmental injections and loans.
- (b) Estimated expenses from individual Special Appropriations are shown at Section 2, Table 2.5.
- (c) Receipts from other sources (that is, other than appropriation amounts) that are available to be used.
- (d) Percentage figures indicate the percentage contribution of resources from government (departmental appropriations) to the total price of outputs, by outcome, and the percentage contribution of receipts from other sources (departmental) to the total price of outputs, by outcome.

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