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Department of Agriculture, Fisheries and Forestry

Administered Appropriation Bill (No. 2) Expenses: 2006-07 through to 2010-11

	Estimated expenses 2006-07 \$'000	Budget estimate 2007-08 \$'000	Budget estimate 2008-09 \$'000	Budget estimate 2009-10 \$'000	Budget estimate 2010-11 \$'000
Output 1: Natural resources access and management					
Great Artesian Basin Sustainability Initiative – States	2,375	-	-	-	-
Living Murray Initiative	2,200	-	-	-	-
National Action Plan for Salinity and Water Quality	128,797	91,745	-	-	-
National Landcare Programme – Payments to States	25,275	26,822	-	-	-
Tasmania Water Infrastructure	-	-	-	-	-
	158,647	118,567	-	-	-
Output 2: Rural policy and innovation					
AAA – FarmBis	7,700	8,050	-	-	-
Exceptional Circumstances	354,366	335,502	58,610	-	-
Regional Assistance	500	259	-	-	-
	362,566	343,811	58,610	-	-
Output 3: Industry development					
Tasmanian Community Forest Agreement	18,000	19,000	-	-	-
	18,000	19,000	-	-	-
Output 5: Product integrity, animal (including aquatic animal) and plant health					
Citrus Canker Eradication Programme	618	730	408	-	-
Eradication of the Red Imported Fire Ant	5,137	7,000	3,274	-	-
Exotic Disease Preparedness Programme	295	303	303	303	311
Other Exotic Disease Preparedness Programme	84	84	84	84	84
	6,134	8,117	4,069	387	395
Total estimated expenses from Appropriation Bill No. 2	545,347	489,495	62,679	387	395

Footnote:

- Administered programme expenditure is current as at 8 May 2007.
- These estimates include all estimate variations, movement of administered funds between years and/or additional funding through new measures.