

**Department of Agriculture, Fisheries and Forestry**  
**Administered Appropriation Bill (No. 1) Expenses - 2006-07 through to 2010-11**

	Estimated expenses 2006-07 \$'000	Budget estimate 2007-08 \$'000	Budget estimate 2008-09 \$'000	Budget estimate 2009-10 \$'000	Budget estimate 2010-11 \$'000
<b>Output 1: Natural resources access and management</b>					
Defeating the Weed Menace	11,415	7,496	-	-	-
Great Artesian Basin Sustainability Initiative	85	-	-	-	-
Murray Environmental Flows	5,825	-	-	-	-
Murray-Darling Basin Commission	10,299	-	-	-	-
Murray-Darling Basin Commission - Contribution to Salinity Mitigation	1,540	-	-	-	-
National Action Plan for Salinity and Water Quality	12,156	6,036	-	-	-
National Landcare Programme - (for payment to NRM special account)	11,722	9,022	33,634	34,340	35,027
Water Resources Assessment and Research - Grants	98	-	-	-	-
	<b>52,938</b>	<b>22,652</b>	<b>33,634</b>	<b>34,340</b>	<b>35,027</b>
<b>Output 2: Rural policy and innovation</b>					
AAA - FarmBis	-	5,300	8,576	8,503	8,602
AAA - FarmHelp	11,000	26,966	20,787	19,502	17,931
AAA - Advancing Agricultural Industries Programme <sup>a</sup>	5,316	8,650	8,800	8,837	8,800
AAA - Rural Financial Counselling Service	11,323	13,778	12,285	12,543	12,794
Adelaide Showground redevelopment - contribution	35,000	-	-	-	-
Australian Wool Innovation	15,000	-	-	-	-
Drought Assistance - Country Women's Association Emergency Aid Fund	4,000	-	-	-	-
Drought Assistance - Professional Advice	8,600	12,200	-	-	-
FedLink Supplementation for FIRDC	81	83	85	-	-
Interim Income Support Payments	20,040	12,762	-	-	-
Land and Water Resources R&D Corporation	12,751	13,019	12,980	12,967	13,136
Rural Industries R&D Corporation	13,057	13,332	13,306	13,293	13,466
	<b>136,168</b>	<b>108,100</b>	<b>76,819</b>	<b>75,645</b>	<b>74,729</b>
<b>Output 3: Industry development</b>					
Assistance to the Vegetable Industry	1,020	1,640	-	-	-
Australian HomeGrown Campaign	1,820	890	-	-	-
Australian Seafood Industry Council	-	200	50	-	-
Fisheries Resources Research	3,137	3,121	3,146	3,139	3,178
Fishing Structural Adjustment Package	159,895	53,298	5,000	-	-
Food Processing in Regional Australia	4,181	2,654	-	-	-
For expenditure under the <i>Fisheries Administration Act 1991</i>	37,840	41,366	44,586	48,983	46,215
Horticulture Code of Conduct	176	528	352	176	-
International Organisations Contributions	1,615	1,647	1,646	1,644	1,665
National Food Industry Strategy - Centres of Excellence	2,294	-	-	-	-
National Food Industry Strategy - Food Innovation Grants	13,075	12,993	12,386	12,634	12,887
National Food Industry Strategy - Food Safety and Quality Initiative	250	-	-	-	-
New Industries Development Programme	1,738	2,530	2,560	2,630	1,290
Payment to Meat & Livestock Australia	682	-	-	-	-
RecFish Australia	100	100	-	-	-
Recreational Fishing Community Grants	3,800	8,900	-	-	-
Sugar Industry Reform Programme 2004	39,144	51,403	-	-	-
Tasmanian Community Forest Agreement	10,043	45,584	-	-	-
Tasmanian Pulp Mill	2,600	-	-	-	-
Tobacco Grower Adjustment Assistance 2006 <sup>b</sup>	39,310	8,590	-	-	-
Torres Strait Prawn Fisheries	600	700	200	-	-
	<b>323,320</b>	<b>232,664</b>	<b>69,846</b>	<b>69,256</b>	<b>65,235</b>

Senate Standing Committee on Rural and Regional Affairs and  
Transport  
Budget estimates 2007-2008  
DAFF

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By: Mr Bill Rann, Chief Operating Officer

Date: 24/5/07

	Estimated expenses 2006-07 \$'000	Budget estimate 2007-08 \$'000	Budget estimate 2008-09 \$'000	Budget estimate 2009-10 \$'000	Budget estimate 2010-11 \$'000
<b>Output 4: International food and agriculture service</b>					
AAA – International Agricultural Cooperation	558	742	664	678	691
International Agricultural Cooperation – Live Animal Trade Programme	1,430	1,290	-	-	-
United Nations Food and Agriculture Organisation (FAO)	8,574	8,500	8,500	8,500	8,500
	<b>10,562</b>	<b>10,532</b>	<b>9,164</b>	<b>9,178</b>	<b>9,191</b>
<b>Output 5: Product integrity, animal (including aquatic animal) and plant health</b>					
Agricultural and Veterinary Chemicals Minor Use Programme	129	133	132	131	134
Australian Animal Welfare Strategy	1,042	1,232	971	971	971
Commonwealth contribution to the operating costs of Animal Health	1,109	1,120	1,119	1,116	1,135
FedLink Supplementation for APVMA	92	94	96	-	-
International Organisations Contributions	145	226	225	226	229
National Cattle Disease Eradication – Interest on special account	600	-	-	-	-
National Livestock Identification System	5,000	5,000	-	-	-
Other Exotic Disease Preparedness Programme	545	590	557	557	567
Payment to CSIRO – Contribution to the operating costs of the AAHL	6,998	7,145	7,117	7,110	7,238
Securing the Future: Protecting our Industries from Biological, Chemical and Physical Risks	3,070	2,670	-	-	-
Tuberculosis Freedom Assurance Programme	-	-	-	-	-
	<b>18,730</b>	<b>18,490</b>	<b>10,217</b>	<b>10,111</b>	<b>10,274</b>
<b>Output 7: Scientific advice</b>					
Centre of Excellence for Biosecurity Risk Analysis and Research	1,684	1,684	1,684	1,684	1,684
	<b>1,684</b>	<b>1,684</b>	<b>1,684</b>	<b>1,684</b>	<b>1,684</b>
<b>Total estimated expenses from Appropriation Bill No. 1</b>	<b>543,402</b>	<b>392,012</b>	<b>201,464</b>	<b>200,214</b>	<b>196,140</b>

- a. Previously identified as AAA – Industry Partnerships.  
b. Previously identified as Other decisions yet to be announced.

**Footnote:**

1. Administered programme expenditure profiles are current as at 8 May 2007.
2. These estimates include all estimate variations, movement of administered funds between years and/or additional funding through new measures.