

ADMINISTERED ITEMS - OUTCOME 1	2005-06 Additional Estimate \$'000	Comments
Appropriation Bill No.1 (total appropriated in 2005-06 Budget)	188 898	Refer to page 137 of Appropriation Act (No. 1) 2005-2006, page 93 of <i>Appropriation Act (No. 3) 2005-2006</i> and page 16 of the 2005-06 PAES.
Appropriation Bill No.3		
Adjustments at Additional Estimates as reported in the 2005-06 PAES		
<u>New Measures</u>		
Aviation security - improving international outreach	20	
Aviation security - strengthening international air cargo security arrangements in Australia	4 900	
Total	<u>4 920</u>	
<u>Movement of Administered funds between years</u>		
Aviation security enhancements - regional airport 24-hour closed circuit television pilot study	1 465	
Aviation security enhancements - regional passenger screening	294	
Implementation of noise amelioration for Sydney Airport	1 069	
Management of residual issues of former Australian National Railway Commission	(270)	
Maritime salvage	250	
Total	<u>2 808</u>	
<u>Estimates Adjustments</u>		
Compensation for sale of airport land	3	
Bass Strait Passenger Vehicle Equalisation Scheme	(6 000)	
Maritime salvage	1 000	
National Transport Commission	(57)	
Total	<u>(5 054)</u>	
<u>Parameter Adjustments</u>		
International Civil Aviation Organization - contribution	50	
International Maritime Organization - contribution	(24)	
Total	<u>26</u>	
Total additional approp under Approp Bill 3 as reported in the 2005-06 PAES	2 700	Refer to pages 16 and 17 of the 2005-06 PAES.
Revised total for Approp Bills 1 and 3 as reported in the 2005-06 PAES	191 598	Refer to page 16 of the 2005-06 PAES.
Adjustments at Additional Estimates not reported in the 2005-06 PAES		
<u>New Measures (decisions taken but not announced)</u>		
Canberra International Airport - runway strengthening	28 900	Decision taken but not announced at the time the 2005-06 PAES were prepared.
Total	<u>28 900</u>	
Total additional approp under Approp Bill 3 as reported in Approp Bill 3	31 600	Refer to page 93 of <i>Appropriation Act (No. 3) 2005-2006</i>
Revised total for Approp Bills 1 and 3 as reported in Approp Bill 3	220 498	Refer to page 49 of <i>Appropriation Act (No. 5) 2005-2006</i> and page 5 of the 2005-06 PSAES.
Appropriation Bill No.5		
Adjustments at Supplementary Additional Estimates as reported in the 2005-06 PSAES		
<u>New Measures</u>		
Canberra International Airport - runway strengthening	28 500	Decision now announced but at a reduced level.
Investing in the nation's infrastructure - improving local roads	159	
Investing in the nation's infrastructure - improving the national railtrack	270 000	
National Security - regional airport security	1 500	
Total	<u>300 159</u>	
<u>Movement of Administered funds between years</u>		
Refer to page 18 of the 2006-07 Portfolio Budget Statements	(24 987)	
Total	<u>(24 987)</u>	
<u>Estimates Adjustments</u>		
Airport Lessee Companies - reimbursement of parking fines	(1 072)	
Compensation for sale of airport land	(3)	
Implementation of noise amelioration for Adelaide Airport	(2 874)	
International Civil Aviation Organization - contribution	15	
International Maritime Organization - contribution	3	
Payment scheme for Airservices Australia's en route charges	600	
Total	<u>(3 331)</u>	
Total adjustments	271 841	Refer to page 6 of the 2005-06 PSAES
Less decision included in Approp Bill 3 but not reported in 2005-06 PAES	(28 900)	Decision now included in adjustments reported in 2005-06 PSAES at a reduced level.
Total additional approp under Approp Bill 5 as reported in the 2005-06 PSAES	242 941	Refer to page 49 of <i>Appropriation Act (No. 5) 2005-2006</i> and page 5 of the 2005-06 PSAES
Revised total for Approp Bills 1, 3 and 5 as reported in the 2005-06 PSAES	463 439	Refer to page 5 of the 2005-06 PSAES

PAYMENTS TO THE STATES, ACT, NT AND LOCAL GOVERNMENT - OUTCOME 1	2005-06 Additional Estimate \$'000	Comments
Appropriation Bill No.2 (total appropriated in 2005-06 Budget)	1 625 469	Refer to page 88 of <i>Appropriation Act (No. 2) 2005-2006</i> , page 26 of <i>Appropriation Act (No. 6) 2005-2006</i> and page 5 of the 2005-06 PSAES
Appropriation Bill No.4		
Adjustments at Additional Estimates as reported in the 2005-06 PAES		
<u>Movement of Administered funds between years</u>		
AusLink - Roads to Recovery	(16 570)	
Total	<u>(16 570)</u>	
<u>Reclassifications between appropriations</u>		
AusLink - National Network	26 041	The reallocation between state (SPP) and non-state components (Other Administered Expenses).
AusLink - Roads to Recovery	(316 500)	The reclassification of appropriation for grants to local governments from 'Specific Payments to the States and Territories' (SPPs) to 'Other Administered Expenses'.
Total	<u>(290 459)</u>	
Total saving in approp under Approp Bill 4 as reported in the 2005-06 PAES	(307 029)	Refer to page 16 and 17 of the 2005-06 PAES
Revised total for Approp Bills 2 and 4	1 318 440	Refer to page 16 and 17 of the 2005-06 PAES. The legal approp remains at \$1,625.5m with savings of \$307.0m quarantined.
Appropriation Bill No.6		
Adjustments at Supplementary Additional Estimates as reported in the 2005-06 PSAES		
<u>New Measures</u>		
Investing in the nation's infrastructure - improving local roads	307 341	
Investing in the nation's infrastructure - improving the national network	1 818 010	
Total	<u>2 125 351</u>	
<u>Movement of Administered funds between years</u>		
AusLink	(90 000)	
Total	<u>(90 000)</u>	
<u>Reclassifications between appropriations</u>		
AusLink	31 667	The reallocation between state (SPP) and non-state components (Other Administered Expenses).
Total	<u>31 667</u>	
Total adjustments	2 067 018	Refer to page 6 of the 2005-06 PSAES
Less savings reported in 2005-06 PAES	(307 029)	Funds quarantined at Additional Estimates are reinstated.
Total additional approp under Approp Bill 6 as reported in the 2005-06 PSAES	1 759 989	Refer to page 26 of <i>Appropriation Act (No. 6) 2005-2006</i> and page 5 of the 2005-06 PSAES
Revised total for Approp Bills 2, 4 and 6 as reported in the 2005-06 PSAES	3 385 458	