

## Estimated cost of Sustainable Regions Survey

Staff Level	Annual Salary <sup>(a)</sup>	Time Sent on the Project	Cost Per Hour\$ <sup>(b)</sup>	Cost \$
SES 1	154,362	2 hours	79	158
EL 2	120,900	Desk work (16 days @ 7.5 hrs =120 hrs)	62	7,440
		Face-to-face interviews (9 days @ 7.5 hrs = 67.5hrs)		4,185
El 1	96,216	Face-to-face interviews (15 days @ 7.5 hrs = 112 hrs)	49	5,488
APS 6	79,576	Desk work (90 days @ 7.5 hrs = 675 hrs)	41	27,675
		Face to face interviews (23 days @ 7.5 hrs = 172.5 hrs)		7,072
APS 5	68,023	Face-to-face interviews (9 days @ 7.5 hrs = 67.5 hrs)	35	2,362
		Sub Total		54,380
		Travel costs for face-to-face interviews in 8 regions		18,291
		<b>Cost</b>		<b>72,671</b>

Notes a) These figures are inclusive of all departmental costs.

b) The cost per hour is based on 52 weeks per year, and 37.5 hours per week.