

**Estimated cost of the Regional Partnerships Survey**

<b>Staff Level.</b>	<b>Annual Salary <sup>(a)</sup></b>	<b>Time Spent on the Project <sup>(b)</sup></b>	<b>Cost Per Hour\$ <sup>(c)</sup></b>	<b>Cost \$</b>
SES 1	154,362	2 hours	79	158
EL 2	120,900	(16 days @ 7.5 hrs =120 hrs)	62	7,440
APS 6	79,576	(90 days @ 7.5 hrs = 675 hrs)	41	27,675
		<b>Cost</b>		<b>35,273</b>

- Notes*
- a) These figures are inclusive of all departmental costs.*
  - b) These times are associated with office work alone; no travel was required in this stage.*
  - c) The cost per hour is based on 52 weeks per year, and 37.5 hours per week.*