

Programmes

Sum of FTE	Personnel Area									
PS group	ACT	NSW	NT	Pacific Ocean Territories	Qld	SA	Tas	Victoria	WA	Grand Total
APS2	2.00								0.60	2.60
APS3	9.00							0.80	1.80	11.60
APS4	24.00	4.40			3.00			2.00	1.00	34.40
APS5	27.91	6.28	1.00		3.64	2.00		6.00	2.00	48.83
APS6	37.61	4.00			5.00	1.00	2.00	4.80	8.00	62.41
EL1	54.32	3.00	1.00	1.00	2.00	1.00	1.00	2.00	4.60	69.92
EL2	25.00				1.00	1.00			1.00	28.00
GAPSAPS2	0.00									0.00
SEB1	7.00									7.00
SEB2	2.00									2.00
Grand Total	188.84	17.68	2.00	1.00	14.64	5.00	3.00	15.60	19.00	266.76

Safety & Investigations

Sum of FTE	Personnel Area				Grand Total
PS group	ACT	Qld	Victoria	WA	Grand Total
APS2	1.00				1.00
APS3	3.00				3.00
APS4	4.60				4.60
APS5	8.10				8.10
APS6	12.98				12.98
EL1	11.80	1.00	1.00		13.80
EL2	41.00	3.00	1.00	1.00	46.00
SEB1	1.00				1.00
SEB2	1.00				1.00
Grand Total	84.48	4.00	2.00	1.00	91.48

Executive

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS3	0.67	0.67
APS4	2.00	2.00
APS5	2.00	2.00
APS6	1.00	1.00
SEB2	1.00	1.00
SEB3	2.00	2.00
SEC	1.00	1.00
Grand Total	9.67	9.67

Policy & Research

Sum of FTE	Personnel Area		
PS group	ACT	WA	Grand Total
APS2	1.80		1.80
APS3	4.00		4.00
APS4	18.75		18.75
APS5	14.28		14.28
APS6	15.31		15.31
EL1	34.50	1.00	35.50
EL2	30.85		30.85
GAPSAPS2	0.00		0.00
SEB1	7.00		7.00
SEB2	2.00		2.00
Grand Total	128.49	1.00	129.49

Corporate

Sum of FTE	Personnel Area		
PS group	ACT	Victoria	Grand Total
APS2	3.00		3.00
APS3	9.00		9.00
APS4	13.00	1.00	14.00
APS5	16.00		16.00
APS6	17.87		17.87
EL1	33.57		33.57
EL2	15.00		15.00
GAPSAPS2	11.00		11.00
SEB1	4.00		4.00
Grand Total	122.44	1.00	123.44

Regulatory

Sum of FTE	Personnel Area						
PS group	ACT	NSW	Qld	SA	Victoria	WA	Grand Total
APS2	11.00						11.00
APS3	11.00						11.00
APS4	25.68						25.68
APS5	28.29						28.29
APS6	51.67	2.00	3.00	2.00	2.00	2.00	62.67
EL1	59.54		1.00	1.00	1.00		62.54
EL2	37.80	1.00	1.00		1.00	1.00	41.80
GAPSAPS2	4.00						4.00
SEB1	7.00						7.00
SEB2	3.00						3.00
Grand Total	238.98	3.00	5.00	3.00	4.00	3.00	256.98

Australian Transport Safety Bureau

Sum of FTE	Personnel Area				Grand Total
PS group	ACT	Qld	SA	WA	Grand Total
APS3	3.00				3.00
APS4	3.00				3.00
APS5	7.90	1.85			9.75
APS6	14.38				14.38
EL1	20.60				20.60
EL2	46.80	5.00	2.80	2.00	56.60
GAPSAPS2	3.00				3.00
SEB1	1.00				1.00
SEB2	1.00				1.00
Grand Total	100.68	6.85	2.80	2.00	112.33

Aviation and Airports

Sum of FTE	Personnel Area	
PS group	Australian	Grand Total
APS3	3.00	3.00
APS4	15.59	15.59
APS5	13.47	13.47
APS6	19.63	19.63
EL1	28.40	28.40
EL2	19.85	19.85
GAPSAPS2	4.00	4.00
SEB1	3.00	3.00
SEB2	1.00	1.00
Grand Total	107.94	107.94

Executive

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS3	0.73	0.73
APS5	2.00	2.00
APS6	1.00	1.00
SEB3	2.00	2.00
SEC	1.00	1.00
Grand Total	6.73	6.73

Maritime and Land Transport

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS2	6.00	6.00
APS3	7.00	7.00
APS4	13.00	13.00
APS5	5.00	5.00
APS6	22.47	22.47
EL1	23.60	23.60
EL2	17.16	17.16
GAPSAPS2	2.00	2.00
SEB1	3.00	3.00
SEB2	1.00	1.00
Grand Total	100.23	100.23

Office of Transport Safety

Sum of FTE	Personnel Area						Grand Total
PS group	ACT	NSW	Qld	SA	Victoria	WA	Grand Total
APS2	1.00						1.00
APS3	8.00						8.00
APS4	33.00		1.00	0.80	1.00		35.80
APS5	21.00	4.00	3.00	2.00	4.00	3.00	37.00
APS6	49.21	6.00	5.00	4.00	3.00	5.00	72.21
EL1	42.36	1.00	4.84	2.00	1.00	2.80	54.00
EL2	19.80	1.00	1.00	1.00	1.00	1.00	24.80
GAPSAPS2	5.00						5.00
SEB1	3.00						3.00
SEB2	1.00						1.00
Grand Total	183.37	12.00	14.84	9.80	10.00	11.80	241.81

Corporate

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS2	4.00	4.00
APS3	10.00	10.00
APS4	22.65	22.65
APS5	17.40	17.40
APS6	30.52	30.52
EL1	39.36	39.36
EL2	22.00	22.00
GAPSAPS2	3.00	3.00
SEB1	4.00	4.00
Grand Total	152.93	152.93

Portfolio Strategic Policy & Projects

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS2	0.80	0.80
APS3	3.00	3.00
APS4	2.75	2.75
APS5	9.00	9.00
APS6	6.00	6.00
EL1	9.64	9.64
EL2	9.00	9.00
GAPSAPS2	1.00	1.00
SEB1	2.00	2.00
SEB2	1.00	1.00
Grand Total	44.19	44.19

Regional

Sum of FTE	Personnel Area								
PS group	ACT	NSW	NT	Qld	SA	Tasmania	Victoria	WA	Grand Total
APS1	1.00								1.00
APS2	1.00								1.00
APS3	11.00								11.00
APS4	10.00	3.60		3.00	2.00		2.00	1.00	21.60
APS5	12.80	9.38		7.00	1.70	1.00	5.60	6.43	43.91
APS6	30.21	6.80		5.64	2.60	2.00	7.00	4.00	58.25
EL1	32.53	3.00	1.00	2.00	1.00	1.00	2.00	3.00	45.53
EL2	15.00			1.00					16.00
GAPSAPS2	6.00								6.00
SEB1	4.00								4.00
SEB2	1.00								1.00
Grand Total	124.54	22.78	1.00	18.64	7.30	4.00	16.60	14.43	209.29

Territories and Local Government

Sum of FTE	Personnel Area				Grand Total
PS group	ACT	Indian Ocea	Pacific Oce	WA	Grand Total
APS2	1.00			1.00	2.00
APS3	3.00			1.80	4.80
APS4	2.00			1.00	3.00
APS5	12.00			1.00	13.00
APS6	13.67			4.00	17.67
EL1	19.42	1.00	1.00	1.00	22.42
EL2	10.00	1.00		1.00	12.00
GAPSAPS2	3.00				3.00
SEB1	2.00				2.00
SEB2	1.00				1.00
Grand Total	67.09	2.00	1.00	10.80	80.89

Auslink

Sum of FTE	Personnel Area	
PS group	ACT	Grand Total
APS2	1.00	1.00
APS4	8.00	8.00
APS5	5.68	5.68
APS6	12.00	12.00
EL1	25.26	25.26
EL2	18.00	18.00
GAPSAPS2	4.00	4.00
SEB1	4.00	4.00
Grand Total	77.94	77.94