

AUSL 09 - Attachment

	2004-05 Budget	2004-05 Payment Outcome
	\$m	\$m
NEW SOUTH WALES		
<u>AusLink Network</u>		
Sydney Urban		
WestLink	71.00	106.12
Nth Sydney Study (F3 to Orbital)	2.00	0.44
F3 Freeway		
F3 - widening (Hawkesbury R - Calga)	2.00	8.62
F3 Widening (Stage 2)	nil	1.11
F3 to Branxton (planning & preconstruction)	4.00	12.81
F3 to Branxton (construction)	13.00	nil
Hume Highway		
Albury upgrade	41.00	42.96
F5 Ramps	5.00	3.37
North Gundagai Grade Separation	5.00	0.60
Tarcutta truck parking facility	3.00	0.42
Towrang/Carrick intersection upgrade	0.50	0.16
HML Bridge upgrading - Paddy's River	0.50	nil
Hume Duplication and Safety Works	5.00	
Coolac Bypass		3.79
Kyeamba Hill curve realignment		0.16
Table Top Creek bridge widening		0.27
Other Planning & Safety works		0.96
New England Highway		
Devils Pinch	15.00	11.81
Halcombe Hill realignment & safety works	5.00	0.66
Duval Creek	3.60	3.66
Weakleys Drive	1.50	1.01
Muswellbrook bypass	nil	0.05
Newell Highway		
Moree heavy vehicle bypass	20.00	4.15
HML Bridges - Newell Hwy	0.60	1.40
Bogan to Coobang	1.50	0.52
Coonabarabran bypass	0.40	nil
Pacific Highway		
Pacific Highway	93.20	121.74
Package Works - Newell/Sturt/New England Hwys		
Upgrading program (Newell)	18.18	0.96
Wallumburrawang Creek deviation (Newell)	nil	3.84
Bridge widening package	8.20	4.60
Causeway replacement (Newell)	3.43	3.77

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Widening & Reconstruction Programme		
Newell (Ardlethan realignment)	8.00	3.98
Newell (other than Ardlethan)	3.00	3.49
New England Hwy	8.16	12.11
Sturt Hwy	5.14	4.78
Road Network		
Asset Preservation	116.70	140.16
<u>AusLink non-Network</u>		
Summerland Way	2.40	2.29
Main Rd 92	8.00	1.18
Alstonville Bypass	9.00	1.53
Bucketts Way	6.50	5.82
Mudgee - Orange Road	1.00	nil
Key Freight Route Bridges - Deringulla Bridge	0.60	0.60
Completing Projects	nil	0.11
TOTAL NSW	491.11	517.36

VICTORIA

AusLink Network

Hume Highway

Albury/Wodonga upgrade	29.00	20.53
Craigieburn link to WRR	80.00	87.30

Goulburn Valley Highway

Murchison East Deviation	1.00	0.11
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Calder highway

Calder Hwy - Kyneton to Faraday	12.00	31.90
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Princes Highway

Pakenham Bypass	35.10	34.96
Geelong - West Bypass	nil	13.03

Road Network

Asset Preservation	35.30	42.47
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AusLink non-Network

Scoresby Freeway *	103.00	nil
Completing Projects	nil	0.97

TOTAL VICTORIA	295.40	231.27
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* Scoresby Freeway funding originally budgeted for 2004-05 has been moved to 2007-08 (\$28m) and 2008-09 (\$75m)

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QUEENSLAND		
<u>AusLink Network</u>		
Bruce Highway		
Cooroy-Gympie Duplication - Planning	3.20	2.01
Burdekin Safety Works	5.70	2.69
Glenorchy Straight	1.00	3.90
Southern Cairns	6.50	5.21
Appletree Creek interchange	3.00	3.91
Fairburn Flats – Bariveloe Road	nil	2.49
Bruce Highway floodworks near Tully	5.00	0.99
Miriam Vale (Baffle Creek Road)	0.50	0.83
Bruce Highway - 5 year upgrading programme	10.00	2.36
Callemondah overpass near Gladstone	3.00	0.46
Caboolture Motorway	36.00	18.47
Warrego Highway		
Toowoomba (Preconstruction)	7.00	7.93
Plainland Road Intersection	3.00	4.67
Barkly Highway		
Johnson River Stage	12.00	20.14
Nowranie Creek Stage	11.00	21.21
Bridge & Roadwork Planning (Inca, Buckley, Wooroona)	2.80	
Buckley River & King Creek		6.41
Wooroona Creek		1.46
Inca Creek		0.62
Cunningham Highway		
8 Mile intersection	0.25	nil
Pacific Highway		
Pacific highway	nil	0.85
Road Network		
Asset Preservation	66.60	81.08
Strategic Corridor Programme	40.00	36.90
Urban / Ipswich Motorway		
Ipswich Motorway Safety Works	24.00	13.29
Ipswich Upgrade Planning	0.40	nil
Gateway Arterial (Planning)	0.50	1.28
Brisbane Urban Connectors	26.00	5.72
<u>AusLink non-Network</u>		
Peninsula Development Rd	3.20	1.29
Bundaberg Port Road	1.00	nil

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Gladstone port access	1.00	nil
TransApex Tunnel study	0.50	2.00
Completing Projects	nil	3.05
TOTAL QUEENSLAND	273.15	251.86
WESTERN AUSTRALIA		
<u>AusLink Network</u>		
Great Eastern Highway		
Sawyers Valley to Lakes	28.10	21.82
Tammin to Walgoolan	5.00	1.18
Walgoolan to Southern Cross widening	nil	0.61
Midland-Northam passing lanes	1.20	0.77
Great Eastern Hwy/Roe Highway Interchange		
Great Eastern Hwy - Clackline Bypass	3.00	0.22
Great Northern Highway		
Replace single lane bridges (Bow, Fitzroy, Dunham Rivers)	15.00	14.46
Lennard St to Muchea	9.60	2.77
Muchea to Wubin overtaking lanes and widening	5.00	2.46
Eyre Highway		
Widening and rehabilitation	10.00	1.29
Bunbury Highway		
Mandurah Bypass and Kwinana Freeway extension	2.00	nil
Roe Highway		
Roe Hwy	20.00	20.00
Road Network		
Asset Preservation	29.80	30.39
Port Link		
Urban - Improve rail links between Kewdale intermodal precinct and Fremantle Port	6.00	10.72
<u>AusLink non-Network</u>		
Ravensthorpe Nickel Project roads	6.50	4.06
Completing Projects	nil	1.64
TOTAL WESTERN AUSTRALIA	141.20	112.40

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SOUTH AUSTRALIA		
<u>AusLink Network</u>		
Adelaide Urban		
Salisbury Hwy - Virginia access controls	nil	0.00
NH Northern Adelaide planning	0.20	nil
Dukes Highway		
Shoulder sealing	0.50	0.06
Pavement rehabilitation	8.00	8.03
Sturt Highway		
Riverland Passing Lanes	7.34	7.63
Sturt Highway - 5 year upgrading programme	4.00	8.56
Adelaide to Port Augusta		
Shoulder sealing	1.00	0.65
Passing lanes	2.00	2.93
Road Network		
Asset Preservation	26.10	32.11
Port Link		
Port River Expressway Stage 1	15.00	14.18
Port River Expressway Stages 2 & 3 and associated road and rail works	15.00	7.30
<u>AusLink non-Network</u>		
West Avenue	5.00	nil
Completing Projects	nil	0.10
TOTAL SOUTH AUSTRALIA	84.14	81.54

TASMANIA

AusLink Network

Midland Highway

Bridgewater Bridge replacement	5.00	nil
Bass-Midland junction upgrading programme	0.70	0.27

Bass Highway

Westbury to Hagley	nil	4.92
Penguin to Ulverstone Duplication Stage 1	12.00	14.97
Penguin to Ulverstone duplication Stage 2	nil	0.23

Road Network

Asset Preservation	6.75	6.68
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<u>AusLink non-Network</u>		
Lilydale - Scottsdale Road	3.66	3.23
Completing Projects	nil	0.04
TOTAL TASMANIA	28.11	30.33

NORTHERN TERRITORY

AusLink Network

Stuart Highway

Bridges - Hugh, Finke, Palmer & Manton Rs	5.50	0.97
Noonamah to Cox Peninsula Rd	3.50	4.63
Overtaking lanes Katherine to Darwin	2.50	1.01

Victoria Highway

Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity	4.00	0.47
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Network

Widening and Rehabilitation NT	4.00	4.20
Bridge Upgrading (HML)	2.00	1.39

Road Network

Asset Preservation	18.20	22.65
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AusLink non-Network

Key Freight Route Bridges	0.85	0.01
Completing Projects	nil	0.11

TOTAL NORTHERN TERRITORY	40.55	35.45
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ACT

AusLink Network

Asset Preservation	0.60	0.74
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AusLink non-Network

Queanbeyan Bypass	1.80	1.33
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TOTAL ACT	2.40	2.07
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NATIONAL PROJECTS		
National rail projects	20.00	32.00
Research and technology	13.60	4.04
Total National Projects	33.60	36.04
TOTAL PROJECTS	1,389.66	1,296.99
Plus difference between opening and closing funds held by the States and Territories	10.33	
2004-05 Appropriation	1,399.99	
Less Movement of Scoresby Freeway funding	(103.00)	
Revised 2004-04 Appropriation = Total Payments	1,296.99	1,296.99