

PROJECT	A	B	C	D	E	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>NEW SOUTH WALES</b>										
<b>Sydney Urban</b>										
WestLink	392.10	285.98	106.12	106.12		106.12				
Nth Sydney Study (F3 to Orbital)	7.50	5.20	2.30	2.30		0.44	0.22	1.66		
F3 to Sydney Orbital [same as project above]	22.00	0.00	22.00	22.00				0.34	4.00	17.66
<b>F3 Freeway</b>										
F3 - widening (Hawkesbury R - Calga)	77.42	68.42	9.00	9.23	0.24	8.62	0.72			
F3 to Branxton (planning & preconstruction)	20.53	16.53	4.00	4.00		4.00				
F3 Freeway/New England Highway - Construct a new link from the F3 to Branxton [same as project above]	169.80		169.80	87.44	-82.36	8.81	7.30	10.00	17.00	40.63
F3 - widening (Stage 2) [Wahroonga to Hawkesbury River widening]	95.20		105.75	95.20	-10.55	1.11	3.96	40.00	50.00	6.64
Heavy Vehicle checking station south bound, Mt White	4.20		3.65	4.20	0.55		1.09	1.65		
<b>Hume Highway</b>										
Albury upgrade	374.00	40.98	237.02	333.02	96.00	42.96	141.69	135.00	18.56	
F5 Ramps	9.13	0.23	7.00	8.90	1.90	3.37	5.25			
North Gundagai Grade Separation	8.90	0.08	6.00	8.82	2.82	0.60	4.87	4.52		
Tarcutta truck parking facility	3.00	0.00	3.00	3.00		0.42	1.71	1.58		
Towrang/Carrick intersection upgrade	7.40	0.00	5.50	7.40	1.90	0.16	0.37	4.94		
Hume Duplication and Safety Works	283.35	8.87	239.10	239.10		5.19	5.78	46.00	118.15	60.07
<i>Coolac Bypass</i>	<i>179.00</i>	<i>8.8700</i>	<i>107.83</i>	<i>Subject to profiling in 2007 Budget</i>		<i>3.79</i>	<i>1.06</i>	<i>25.00</i>	<i>60.00</i>	<i>45.64</i>
<i>Kyeamba Hill curve realignment</i>	<i>3.40</i>		<i>3.40</i>	<i>3.40</i>		<i>0.16</i>	<i>1.82</i>	<i>0.24</i>		
<i>Table Top Creek bridge widening</i>	<i>2.60</i>		<i>2.60</i>	<i>2.60</i>		<i>0.27</i>	<i>0.70</i>	<i>0.33</i>		
<i>Other Planning &amp; Safety works</i>	<i>4.25</i>		<i>4.25</i>	<i>4.25</i>		<i>0.96</i>	<i>2.20</i>	<i>5.43</i>	<i>11.00</i>	<i>11.23</i>
<i>Sheahans bridge</i>	<i>70.00</i>		<i>43.00</i>	<i>Subject to profiling in 2007 Budget</i>				<i>5.00</i>	<i>37.15</i>	
<i>F5 Widening (northbound)</i>	<i>24.10</i>		<i>24.00</i>	<i>24.10</i>				<i>10.00</i>	<i>10.00</i>	<i>3.20</i>
<b>New England Highway</b>										
Devils Pinch	24.80	5.32	19.48	19.48		11.81	6.17			
Halcombe Hill realignment & safety works	17.55	1.15	15.15	17.55	2.40	0.66	1.60	15.00	1.29	
Duval Creek	8.59	4.88	3.87	3.71	-0.16	3.66	0.04			

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	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Sunnyside	8.50		8.50	8.50				0.65	6.00	1.50
Weakleys Drive	51.80	1.19	23.81	50.61	26.80	1.01	5.59	10.00	8.10	
Muswellbrook bypass	5.00		5.00	5.00		0.05	0.06		1.00	3.90
<b>Newell Highway</b>										
Moree heavy vehicle bypass	56.20	6.40	28.60	49.80	21.20	4.15	2.75	10.00	10.45	
Higher mass limit bridges - Newell Hwy (HML)	13.08	11.61	1.67	1.47	-0.20	1.40	0.07			
Bogan to Coobang	18.38	0.88	18.12	17.50	-0.62	0.52	6.71	8.00	1.98	
Coonabarabran bypass	1.91	0.51	1.40	1.40		0.00	0.00		0.40	1.00
Trewilga realignment	0.80		1.00	0.80	-0.20			0.50		
<b>Pacific Highway</b>										
Pacific Highway	656.00	490.28	165.72	165.72		121.74	49.48	9.91		
Pacific Highway - Contribution to new agreement	480.00		480.00	480.00		0.00	86.95	134.00	160.00	111.00
<b>Network</b>										
HML Bridges Package	30.00		30.50	30.00	-0.50			6.80	13.60	9.00
Higher mass limit bridge upgrading-Paddy's River (HML)	0.50		0.50	0.50						
<b>Newell/Sturt/New England Hwys</b>										
Package Works - Newell/Sturt/New England Hwys	167.50	68.61	98.89	98.89		37.53	30.71	19.02	9.37	0.00
Upgrading program (Newell)	37.81	33.07	5.75	4.73	-1.03	0.96	3.10	1.38		
Wallumburrawang Creek deviation (Newell)	15.50		15.50	15.50		3.84	10.67	1.02		
Bridge widening package	24.47	10.90	16.42	13.57	-2.85	4.60	1.07	5.00	4.92	
Causeway replacement (Newell)	9.11	4.78	4.33	4.33		3.77	-0.63			
<b>Widening &amp; Reconstruction Programme</b>										
Newell (Ardlethan realignment)	11.85	0.80	11.05	11.05		3.98	6.79	0.57		
Newell (other than Ardlethan)	4.50	0.21	4.29	4.29		3.49	0.27			
New England Hwy	26.55	5.99	20.56	20.56		12.11	8.45	0.05		
Sturt Hwy	17.64	12.85	4.79	4.79		4.78	0.01			
Tycannah Creek (Newell)	16.20						0.98	11.00	4.45	
Unallocated	3.88			3.88	3.88					
<b>Barton Highway</b>										
Planning and land acquisition for duplication from ACT to Murrumbateman and Murrumbateman bypass	20.00		20.00	20.00		0.01	0.00	2.00	5.00	13.00
<b>Total Road Construction</b>	<b>3034.64</b>	<b>1017.13</b>	<b>1841.95</b>	<b>1901.16</b>	<b>59.21</b>	<b>364.34</b>	<b>363.09</b>	<b>461.57</b>	<b>424.90</b>	<b>264.40</b>
<b>AusLink Maintenance Contribution</b>	<b>549.59</b>	<b>6.07</b>	<b>543.52</b>	<b>543.52</b>		<b>140.16</b>	<b>87.83</b>	<b>108.22</b>	<b>103.65</b>	<b>103.65</b>

PROJECT	A	B	C	D	E					
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Port Links</b>										
Port Botany Links and Northern Rail Line	110.00	0.00	110.00	42.50	-67.50	0.00	0.00	1.00	5.50	35.75
<b>Total Port Links</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>	<b>42.50</b>	<b>-67.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>5.50</b>	<b>35.75</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>3694.23</b>	<b>1023.20</b>	<b>2495.47</b>	<b>2487.18</b>	<b>-8.29</b>	<b>504.51</b>	<b>450.92</b>	<b>570.79</b>	<b>534.05</b>	<b>403.80</b>
<b>AusLink non-Network</b>										
Summerland Way	20.00	17.71	2.29	2.29		2.29				
Main Rd 92	34.00	5.77	28.23	28.23		1.18	3.97	20.00	4.05	
Alstonville Bypass	12.00	4.53	7.47	7.47		1.53	1.07		5.94	
Bucketts Way	20.00	3.50	16.50	16.50		5.82	5.94	4.78		
Mudgee - Orange Road	3.00	0.00	3.00	3.00					1.00	2.00
Key Freight Route Bridges - Deringulla Bridge	0.60	0.00	0.60	0.60		0.60				
<b>Sub-total AusLink non-Network</b>	<b>89.60</b>	<b>31.51</b>	<b>58.09</b>	<b>58.09</b>	<b>0.00</b>	<b>11.43</b>	<b>10.98</b>	<b>24.78</b>	<b>10.98</b>	<b>2.00</b>
<b>Expenditure on completing projects</b>	<b>0.10</b>	<b>0.00</b>	<b>0.48</b>	<b>0.10</b>	<b>-0.38</b>	<b>0.10</b>	<b>0.00</b>			
<b>TOTAL</b>	<b>3783.93</b>	<b>1054.71</b>	<b>2554.03</b>	<b>2545.36</b>	<b>-8.67</b>	<b>516.03</b>	<b>461.90</b>	<b>595.57</b>	<b>545.03</b>	<b>405.80</b>

PROJECT	A	B	C	D	E	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>VICTORIA</b>										
<b>Hume Highway</b>										
Albury/Wodonga upgrade	144.20	17.65	<b>126.55</b>	126.55		20.53	59.63	28.00	5.00	11.16
Craigieburn link to WRR	306.00	198.94	<b>107.06</b>	107.06	-0.00	87.30	18.48	1.33		
Donnybrook Road grade separation	22.00		<b>22.00</b>	22.00		0.00		5.00	17.00	
<b>Goulburn Valley Highway</b>										
Murchison East Deviation	88.24	87.69	<b>1.21</b>	0.55	-0.66	0.11	0.33			
Goulburn Valley Hwy upgrading [Arcadia Section project]	39.64	2.05	<b>38.50</b>	37.59	-0.91	0.00	5.47	14.00	18.00	1.19
<b>Western Highway</b>										
Deer Park bypass and upgraded intersection at Leakes Road	265.00		<b>265.00</b>	265.00			41.76	47.00	113.00	85.00
<b>Calder Highway</b>										
Calder Hwy between Kyneton and Faraday	90.60	1.63	<b>88.97</b>	88.97	0.00	31.90	30.11	27.00	3.00	
Calder Hwy between Faraday and Ravenswood	109.60	2.60	<b>107.00</b>	107.00		0.40	20.00	13.00	44.00	29.60
<b>Princes Highway</b>										
Pakenham Bypass	121.00	4.90	<b>116.10</b>	116.10		34.96	53.44	24.52		
Geelong Bypass	186.00	0.00	<b>186.00</b>	186.00		13.03	20.00	40.00	86.00	36.97
<b>Total Road Construction</b>	<b>1372.29</b>	<b>315.47</b>	<b>1058.39</b>	<b>1056.82</b>	<b>-1.57</b>	<b>188.22</b>	<b>249.22</b>	<b>199.85</b>	<b>286.00</b>	<b>163.92</b>
<b>AusLink Maintenance Contribution</b>	<b>211.71</b>		<b>211.71</b>	<b>211.71</b>	<b>0.00</b>	<b>42.47</b>	<b>24.93</b>	<b>43.48</b>	<b>47.53</b>	<b>47.53</b>
<b>Port Links</b>										
Dynon intermodal precinct - grade separation at Footscray Road and Dynon rail link	110.00		<b>110.00</b>	110.00				30.00	39.00	36.00
<b>Total Port Links</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>39.00</b>	<b>36.00</b>
<b>Rail</b>										
Bi-directional rail line between Tottenham junction and West Footscray	45.00		<b>40.00</b>	45.00	5.00			15.00	25.00	
Standardisation of the second railway track between Melbourne and Albury-Wodonga	25.00		<b>25.00</b>	25.00					25.00	
Upgrade and standardise the railway track between Geelong and Mildura	20.00		<b>20.00</b>	20.00				5.00	15.00	
<b>Total Rail</b>	<b>90.00</b>	<b>0.00</b>	<b>85.00</b>	<b>90.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>65.00</b>	<b>0.00</b>

PROJECT	A	B	C	D	E					
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>TOTAL AUSLINK NETWORK</b>	<b>1784.00</b>	<b>315.47</b>	<b>1465.10</b>	<b>1468.53</b>	<b>3.43</b>	<b>230.69</b>	<b>274.15</b>	<b>293.33</b>	<b>437.53</b>	<b>247.45</b>
<b>AusLink non-Network</b>										
Scoresby Freeway	23.47	23.47	0.00	0.00		0.00				
<b>Sub-total AusLink non-Network</b>	<b>23.47</b>	<b>23.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditure on completing projects</b>	<b>2.55</b>		<b>0.43</b>	<b>2.55</b>	<b>2.12</b>	<b>0.58</b>	<b>1.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>1810.02</b>	<b>338.94</b>	<b>1465.53</b>	<b>1471.08</b>	<b>5.56</b>	<b>231.27</b>	<b>276.12</b>	<b>293.33</b>	<b>437.53</b>	<b>247.45</b>

PROJECT	A	B	C	D	E	Actual	Actual	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Payment 04-05	Payment 05-06			
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>QUEENSLAND</b>										
<b>Bruce Highway</b>										
Cooroy-Gympie Duplication - Planning	4.30	1.08	3.22	3.22		2.01	1.21			
Burdekin Safety Works	7.66	1.17	5.83	6.49	0.66	2.69	3.80			
Glenorchy Straight	12.40	7.91	2.09	4.49	2.40	3.90	0.12			
Southern Cairns [Sheehy to Foster]	8.30	2.70	6.00	5.60	-0.40	5.21	0.55			
Appletree Creek interchange	8.75	0.62	5.38	8.13	2.75	3.91	4.18			
Fairburn Flats- Bariveloe Road	10.30	7.47	1.23	2.8287	1.60	2.49	-0.01			
Bruce Highway - 5-year upgrading programme	253.13	0.14	252.99	252.99		4.82	26.45	60.80	57.64	92.76
<i>Bruce Highway - 5 year upgrading programme (Includes Gympie safety works and Townsville - Cairns overtaking lanes/unallocated</i>	75.06		136.00	75.06	-60.94			0.00	22.67	92.76
<i>Overtaking lanes at Federal resurface</i>	1.95			1.95	1.95		1.95			
<i>Mandurana to the Leap upgrade (project transferred from the Strategic Corridor program)</i>	10.21	0.14		10.07	10.07	0.63	1.97	7.64		
<i>Black Mountain safety works</i>	5.75		5.75	5.75			0.34	5.40		
<i>Gympie four laning</i>	35.00		35.00	35.00		1.03	3.29	10.00	19.97	
<i>Rammutt Road</i>	2.00		2.00	2.00			0.07	1.94		
<i>Overtaking lanes Gympie-Maryborough</i>	4.80		4.80	4.80		0.31	4.43	0.12		
<i>Rehab Maryborough-Gin Gin</i>	4.00		4.00	4.00			0.14	3.25		
<i>Rehab Calen Section</i>	3.50		3.30	3.50	0.20	0.20	3.24	0.49		
<i>Realignment/rail crossing Plain to Saltwater</i>	23.05		15.00	23.05	8.05	0.73	8.77	17.19		
<i>Rockhampton-St Lawrence safety improvements [Tooloombah Ck - Granite Ck]</i>	4.07		3.20	4.07	0.87		0.38	2.00		
<i>Cardwell Range Planning</i>	0.95		0.95	0.95		0.09	0.39	0.44		
<i>Townsville ring road [Shaw Road]</i>	79.50		40.00	79.50	39.50			12.34	15.00	
<i>Miriam Vale (Baffle Creek Road)</i>	2.30		2.00	2.30	0.30	0.83	1.47			
<i>Bruce Highway floodworks near Tully (Remaining \$79.01m originally allocated to this project now being paid under separate MOU in 2005-06.)</i>	0.99		0.99	0.99		0.99				
Caboolture Motorway	199.68	8.08	191.60	191.60		18.47	45.18	67.00	61.13	
<b>Warrego Highway</b>										
Toowoomba (Preconstruction)	33.25	25.32	7.93	7.93		7.93				
Plainland Road Intersection [Laidley-Plainland interchange]	15.60	2.02	9.98	13.58	3.60	4.67	8.92			
Toowoomba Range - Planning and Route studies	10.00		10.00	10.00				5.00	4.00	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Barkly Highway</b>										
Barkly Hwy - upgrading Mt Isa to Camooweal (\$116.55m in 5 yr AusLink period)	135.35	13.31	116.55	122.04	5.49	49.83	23.87	39.15	0.00	0.00
Johnson River Stage	24.20	4.06	19.40	20.14	0.74	20.14	-0.69			
Nowranie Creek Stage	24.10	2.89	20.60	21.21	0.61	21.21	-0.45			
Buckley River & King Creek	26.25	1.92	24.50	24.33	-0.17	6.41	14.86			
Wooroona Creek	21.55		15.20	21.55	6.35	1.46	0.38	13.94		
Inca Creek	36.76	1.95	32.70	34.81	2.11	0.62	9.78	25.22		
Bridge & Roadwork Planning (Buckley, Wooroona)	2.49	2.49	0.61	0.00	-0.61					
Other works	0.00		3.54	0.00	-3.54					
<b>Cunningham Highway</b>										
Eight Mile intersection	4.25		4.25	4.25				4.00		
<b>Network</b>										
Strategic Corridor Programme (Mandurana to the Leap realignment project transferred to Bruce Hwy upgrading program)	88.50	6.53	81.97	81.97	0.00	36.27	12.47	20.00	5.70	
<b>Pacific Highway</b>										
Pacific Highway	163.20	162.35	0.85	0.85		0.85				
Tugun bypass	120.00		120.00	120.00			40.00	20.00	60.00	
<b>Urban / Ipswich Motorway</b>										
Ipswich Motorway Safety Works	36.70	4.35	50.55	32.35	-18.20	13.29	10.01	0.76		
Ipswich Upgrade Planning	11.50	11.10	0.40	0.40			-3.50			
Gateway Arterial (planning and PPP business case development)	4.00	2.72	1.28	1.28		1.28				
Brisbane Urban Connectors (including Ipswich Motorway) - Total (\$583m)	608.01		583.00	608.01	25.01	6.60	20.10	101.58	215.80	232.14
Unallocated/Brisbane Urban	0.00		70.20	0.00						69.99
Ipswich Motorway - Wacol to Darra	320.00		320.00	320.00			5.50	35.00	142.00	142.20
Brisbane Urban Corridor - planning & amenity works	3.40		3.40	3.40		0.46	1.55			
Beatty/Balham intersections	10.00		10.00	10.00				6.00	3.80	
Mains/Kessels Road planning	1.50		1.50	1.50		0.21	0.86	0.58		
Ipswich Motorway - Logan Motorway interchange	255.00		160.00	255.00	95.00	5.05	12.37	55.00	65.00	19.95
Truck Night Toll Waiver Trial	1.61		1.40	1.61	0.21	0.25				

PROJECT	A	B	C	D	E	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<i>Number Plate Recognition Trial</i>	5.00		5.00	5.00						
<i>Warrego Hwy - planning for intersection upgrade with Brisbane Valley Hwy.</i>	1.50		1.50	1.50		0.64	-0.20			
<i>Goodna ByPass Study (Dinmore to Gailes)</i>	10.00		10.00	10.00			0.01	5.00	5.00	
<b>Total Road Construction</b>	<b>1,734.88</b>	<b>256.86</b>	<b>1,455.11</b>	<b>1,478.03</b>	<b>22.92</b>	<b>164.23</b>	<b>193.34</b>	<b>318.29</b>	<b>404.27</b>	<b>324.90</b>
<b>AusLink Maintenance Contribution</b>	<b>331.87</b>	<b>0.17</b>	<b>331.70</b>	<b>331.70</b>		<b>81.08</b>	<b>47.57</b>	<b>66.29</b>	<b>66.39</b>	<b>66.39</b>
<b>Rail</b>										
<i>Beaudesert Road Overpass (Acacia Ridge)</i>	25.00		25.00	25.00				3.00	12.50	9.50
<b>Total Rail</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>12.50</b>	<b>9.50</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>2091.75</b>	<b>257.03</b>	<b>1811.81</b>	<b>1834.73</b>	<b>22.92</b>	<b>245.32</b>	<b>240.91</b>	<b>387.58</b>	<b>483.16</b>	<b>400.79</b>
<b>AusLink non-Network</b>										
<i>Peninsula Development Road (PDR)</i>	5.00	3.71	1.29	1.29		1.29				
<i>Bundaberg Port Road</i>	1.00		1.00	1.00		0.00	0.05	0.96		
<i>Callemondah overpass, Gladstone</i>	3.00		3.00	3.00		0.46	2.54			
<i>TransApex tunnel prefeasibility study</i>	2.00		2.00	2.00		2.00				
<b>Sub-total AusLink non-Network</b>	<b>11.00</b>	<b>3.71</b>	<b>7.29</b>	<b>7.29</b>	<b>0.00</b>	<b>3.75</b>	<b>2.59</b>	<b>0.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditure on completing projects</b>	<b>0.68</b>	<b>0.00</b>	<b>2.67</b>	<b>0.68</b>	<b>-1.99</b>	<b>3.05</b>	<b>-2.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>2103.43</b>	<b>260.74</b>	<b>1821.77</b>	<b>1842.70</b>	<b>20.93</b>	<b>252.11</b>	<b>241.14</b>	<b>388.54</b>	<b>483.16</b>	<b>400.79</b>



PROJECT	A	B	C	D	E	Actual	Actual	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Payment 04-05	Payment 05-06			
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>WESTERN AUSTRALIA</b>										
<b>Great Eastern Highway</b>										
Sawyers Valley to Lakes	49.60	5.98	29.02	43.62	14.60	21.82	19.08			
Tammin to Walgoolan (including Walgoolan to Southern Walgoolan to Southern Cross widening	45.25 3.00	12.29	32.97 3.00	32.97 3.00		1.79 0.61	13.24 0.26	18.17		
Midland-Northam passing lanes [The Lakes (Woorloo) to Northam]	3.50		3.50	3.50		0.77	0.75	1.81		
Great Eastern Hwy/Roe Highway Interchange	22.40		22.40	22.40				1.00	12.00	9.40
Great Eastern Hwy - Clackline Bypass	9.50		3.00	9.50	6.50	0.22	0.17	2.36		
<b>Great Northern Highway</b>										
Replace single lane bridges (Bow, Fitzroy, Dunham Rivers)	60.00	16.53	43.47	43.47		14.46	8.26	21.00	4.00	
Lennard St to Muchea	21.20	4.97	16.23	16.23		2.77	6.24	6.00	1.46	
Muchea to Wubin Overtaking lanes and widening	14.00		14.00	14.00		1.97	4.91	6.54		
Great Northern Hwy - Muchea to Wubin widening and overtaking lanes	51.10		51.10	51.10				10.00	16.00	25.10
<b>Eyre Highway</b>										
Eyre Hwy - Widening and rehabilitation	45.00	0.89	29.11	44.11	15.00	1.29	23.41	19.43		
Eyre Hwy - Additional Widening and Rehab			15.00		-15.00					
<b>Bunbury Highway</b>										
Mandurah Bypass and Kwinana Freeway extension [Peel deviation]	170.00		170.00	170.00				15.00	60.00	90.00
<b>Roe Highway</b>										
Roe Hwy	76.00	56.00	20.00	20.00		20.00				
<b>Total Road Construction</b>	<b>567.55</b>	<b>96.66</b>	<b>449.79</b>	<b>470.89</b>	<b>21.10</b>	<b>65.10</b>	<b>76.04</b>	<b>101.31</b>	<b>93.46</b>	<b>124.50</b>
<b>AusLink Maintenance Contribution</b>	<b>166.47</b>	<b>6.43</b>	<b>160.04</b>	<b>160.04</b>	<b>0.00</b>	<b>30.39</b>	<b>24.69</b>	<b>33.68</b>	<b>35.64</b>	<b>35.64</b>
<b>Port Links</b>										
Urban - Improve rail links between Kewdale intermodal precinct and Fremantle Port	14.00		14.00	14.00		10.72	0.08	1.00	2.28	
<b>Total Port Links</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>10.72</b>	<b>0.08</b>	<b>1.00</b>	<b>2.28</b>	<b>0.00</b>

PROJECT	A	B	C	D	E					
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Rail</b>										
East-West Rail Link	28.10		28.10	28.10					14.00	14.10
Daddow Road Grade Separation	11.50		11.50	11.50				1.00	10.50	
<b>Total Rail</b>	<b>39.60</b>	<b>0.00</b>	<b>39.60</b>	<b>39.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>24.50</b>	<b>14.10</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>787.62</b>	<b>103.09</b>	<b>663.43</b>	<b>684.53</b>	<b>21.10</b>	<b>106.21</b>	<b>100.81</b>	<b>136.99</b>	<b>155.88</b>	<b>174.24</b>
<b>AusLink non-Network</b>										
Ravensthorpe Nickel Project roads	6.50		6.50	6.50		4.06	2.44			
<b>Sub-total AusLink non-Network</b>	<b>6.50</b>	<b>0.00</b>	<b>6.50</b>	<b>6.50</b>	<b>0.00</b>	<b>4.06</b>	<b>2.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditure on completing projects</b>	<b>1.72</b>	<b>0.00</b>	<b>1.72</b>	<b>2.82</b>	<b>1.10</b>	<b>2.13</b>	<b>0.69</b>			
<b>TOTAL</b>	<b>795.84</b>	<b>103.09</b>	<b>671.65</b>	<b>693.85</b>	<b>22.20</b>	<b>112.40</b>	<b>103.94</b>	<b>136.99</b>	<b>155.88</b>	<b>174.24</b>

PROJECT	A	B	C	D	E	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>SOUTH AUSTRALIA</b>										
<b>Adelaide Urban</b>										
Salisbury Hwy - Virginia access controls	6.20	1.88	4.32	4.32		0.00			4.32	
Hampstead Rd - intersection with Mullers and Regency Rds	5.10		3.00	5.10	2.10			2.75		
<b>Dukes Highway</b>										
Shoulder sealing	4.70	4.64	0.06	0.06		0.06				
Pavement rehabilitation	15.00	0.75	14.25	14.25		8.03	5.94	0.02	0.38	
<b>Sturt Highway</b>										
Truro Hills realignment	6.50		6.50	6.50					0.00	6.50
Riverland Passing Lanes	18.48	9.79	8.69	8.69		7.63	0.74	0.50		
Sturt Highway - 5 year upgrading programme	44.00		44.00	44.00		8.56	3.45	10.00	18.00	2.77
<i>Waikerie Curves upgrade</i>	3.92		3.92	3.92			3.61			
Adelaide Urban - New northern access (Sturt Hwy extension and Pt Wakefield Rd)	146.00		146.00	146.00			7.74	10.00	68.00	62.00
<b>Adelaide to Port Augusta</b>										
Shoulder sealing	5.00	4.35	0.65	0.65		0.65	0.00			
Passing lanes	16.00	11.48	4.52	4.52	0.00	2.93	0.03			
<b>Total Road Construction</b>	<b>266.98</b>	<b>32.88</b>	<b>232.00</b>	<b>234.10</b>	<b>2.10</b>	<b>27.85</b>	<b>17.89</b>	<b>23.27</b>	<b>90.70</b>	<b>71.27</b>
<b>AusLink Maintenance Contribution</b>	<b>131.85</b>		<b>131.85</b>	<b>131.85</b>		<b>32.11</b>	<b>20.36</b>	<b>26.38</b>	<b>26.61</b>	<b>26.61</b>
<b>Port Links</b>										
Port River Expressway Stage 1	39.67	25.48	14.19	14.19		14.18	0.00	0.00		
Port River Expressway Stages 2 & 3 and associated road and rail works	80.00		80.00	80.00		7.30	34.92	39.00	4.70	
<b>Total Port Links</b>	<b>119.67</b>	<b>25.48</b>	<b>94.19</b>	<b>94.19</b>		<b>21.48</b>	<b>34.92</b>	<b>39.00</b>	<b>4.70</b>	<b>0.00</b>

PROJECT	A	B	C	D	E					
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Rail</b>										
Bakewell Bridge Enhancement	2.50		2.50	2.50				2.50		
<b>Total Rail</b>	<b>2.50</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>521.00</b>	<b>58.36</b>	<b>460.54</b>	<b>462.64</b>	<b>2.10</b>	<b>81.45</b>	<b>73.17</b>	<b>91.15</b>	<b>122.01</b>	<b>97.88</b>
<b>AusLink non-Network</b>										
West Avenue	5.00		5.00	5.00			1.37	3.75		
<b>Total AusLink non-Network</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>		<b>0.00</b>	<b>1.37</b>	<b>3.75</b>		
<b>Expenditure on completing projects</b>	<b>0.15</b>		<b>0.09</b>	<b>0.15</b>	<b>0.06</b>	<b>0.10</b>	<b>0.05</b>			
<b>TOTAL</b>	<b>526.15</b>	<b>58.36</b>	<b>465.63</b>	<b>467.79</b>	<b>2.16</b>	<b>81.54</b>	<b>74.59</b>	<b>94.90</b>	<b>122.01</b>	<b>97.88</b>

PROJECT	A	B	C	D	E	Actual	Actual	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Payment 04-05	Payment 05-06			
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>TASMANIA</b>										
<b>Midland Highway</b>										
Bridgewater Bridge replacement	20.00		20.00	20.00						
Rail Rescue Package	37.00		37.00	37.00						
Bass-Midland junction upgrading programme	1.40		1.40	1.40		0.27	1.13			
<b>Bass Highway</b>										
Westbury to Hagley bypass	40.00	34.98	0.00	5.02	5.02	4.92	0.10			
Penguin to Ulverstone duplication Stage 1	28.50	2.14	26.36	26.36		14.97	11.25	0.00		
Penguin to Ulverstone duplication Stage 2	42.00		42.00	42.00		0.23	1.86	18.00	21.94	
<b>Total Road Construction</b>	<b>168.90</b>	<b>37.12</b>	<b>126.76</b>	<b>131.78</b>	<b>5.02</b>	<b>20.38</b>	<b>14.35</b>	<b>18.00</b>	<b>21.94</b>	<b>0.00</b>
<b>AusLink Maintenance Contribution</b>	<b>30.03</b>	<b>0.07</b>	<b>29.96</b>	<b>29.96</b>	<b>0.00</b>	<b>6.68</b>	<b>6.31</b>	<b>5.91</b>	<b>5.53</b>	<b>5.53</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>198.93</b>	<b>37.19</b>	<b>156.72</b>	<b>161.74</b>	<b>5.02</b>	<b>27.06</b>	<b>20.66</b>	<b>23.91</b>	<b>27.47</b>	<b>5.53</b>
<b>AusLink non-Network</b>										
Lilydale Main Road - Golconda Road (Lilydale - Scottsdale Road)	10.00	2.53	7.47	7.47		3.23	3.19	0.69		
<b>Total AusLink non-Network</b>	<b>10.00</b>	<b>2.53</b>	<b>7.47</b>	<b>7.47</b>	<b>0.00</b>	<b>3.23</b>	<b>3.19</b>	<b>0.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditure on completing projects</b>										
Port Sorell Road to Devenport duplication	0.04		0.04							
<b>Expenditure on completing projects</b>	<b>0.04</b>		<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.04</b>				
<b>TOTAL</b>	<b>208.97</b>	<b>39.72</b>	<b>164.23</b>	<b>169.25</b>	<b>5.02</b>	<b>30.33</b>	<b>23.84</b>	<b>24.60</b>	<b>27.47</b>	<b>5.53</b>

PROJECT	A	B	C	D	E	Actual Payment 04-05	Actual Payment 05-06	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)					
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>NORTHERN TERRITORY</b>										
<b>Stuart Highway</b>										
Bridges - Hugh, Finke, Palmer & Manton Rs	20.26	12.06	5.24	8.20	2.96	0.97	6.35	0.48		
Noonamah to Cox Peninsula Rd	6.60		4.80	6.60	1.80	4.63	1.88			
Overtaking lanes Katherine to Darwin	3.00		3.00	3.00		1.01	1.81	0.18		
<b>Victoria Highway</b>										
Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity	20.00		20.00	20.00		0.47	0.28	1.82	17.40	
<b>Network</b>										
Network - widening and rehabilitation NT	19.97	15.77	5.79	4.20	-1.59	4.20				
AusLink network -widening and rehab programme	20.00		20.00	20.00			2.87	6.00	4.00	5.20
Bridge Upgrading (HML)	2.40	1.01	1.39	1.39		1.39	0.06			
[Salt Creek bridge (HML)]	0.93		0.93	0.93			0.71			
<b>Total Road Construction</b>	<b>93.15</b>	<b>28.84</b>	<b>61.15</b>	<b>64.32</b>	<b>3.17</b>	<b>12.67</b>	<b>13.96</b>	<b>8.48</b>	<b>21.40</b>	<b>5.20</b>
<b>AusLink Maintenance Contribution</b>	<b>79.51</b>		<b>79.51</b>	<b>79.51</b>	<b>0</b>	<b>22.65</b>	<b>12.24</b>	<b>15.52</b>	<b>14.14</b>	<b>14.14</b>
<b>Port Links</b>										
Tiger Brennan Drive/Berrimah Road - Darwin East Arm Port access	13.70		13.70	13.70				0.30	3.90	9.50
<b>Total Port Links</b>	<b>13.70</b>	<b>0.00</b>	<b>13.70</b>	<b>13.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>3.90</b>	<b>9.50</b>
<b>TOTAL AUSLINK NETWORK</b>	<b>186.36</b>	<b>28.84</b>	<b>154.36</b>	<b>157.53</b>	<b>3.17</b>	<b>35.33</b>	<b>26.20</b>	<b>24.30</b>	<b>39.44</b>	<b>28.84</b>
<b>AusLink non-Network</b>										
Key freight route bridges	0.42		0.42	0.42		0.01	0.39			
<b>Total AusLink non-Network</b>	<b>0.42</b>	<b>0.00</b>	<b>0.42</b>	<b>0.42</b>	<b>0.00</b>	<b>0.01</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditure on completing projects</b>	<b>0.11</b>		<b>0.00</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>				
<b>TOTAL</b>	<b>186.89</b>	<b>28.84</b>	<b>154.78</b>	<b>158.06</b>	<b>3.28</b>	<b>35.45</b>	<b>26.59</b>	<b>24.30</b>	<b>39.44</b>	<b>28.84</b>

PROJECT	A	B	C	D	E	Actual	Actual	06-07	07-08	08-09
	AG total funding for project (including revisions)	Payments to 30/06/04	AG base funding commitment 2004-05 to 2008-09	Revised funding commitment 2004-05 to 2008-09	Difference +/- (C-D)	Payment 04-05	Payment 05-06			
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>ACT</b>										
<b>AusLink Maintenance Contribution</b>	2.74		2.74	2.74		0.74	0.43	0.54	0.51	0.51
<b>TOTAL AUSLINK NETWORK</b>	2.74	0.00	2.74	2.74		0.74	0.43	0.54	0.51	0.51
<b>TOTAL</b>	2.74	0.00	2.74	2.74	0.00	0.74	0.43	0.54	0.51	0.51

Column C This column reflects base funding set out in the funding Schedule of the AusLink bilateral agreement and additional funds subsequently provided by the Australian Government

Column D This reflects project cost increases where they have been approved and savings and under expenditures where these have been formalised.

Column E This column will need to sum to zero by 2008-09. This means that some project funding may need to be adjusted to fit within the five year total funding.

This will be undertaken in consultation with states and territories in the next 12 months.

#### NOTES

(1) Budgets for 2006-07 and following years will be adjusted to reflect variations to forecast expenditure in 2006-07 and the outcome for 2005-06.

(2) Where cost increases are yet to be approved, cash flows reflect the original budget. Subject to approval, the cash flow will be modified.

Offsets may be required for such projects.