

Sugar Industry Reform Programme 2004 as at COB 30/01/2007 (unless indicated)

Programme Element	Expenditure (\$ Million)	Applications Granted by Region (where information is available)							Total
		Northern NSW Brisbane	Bundaberg Maryborough	Mackay Whitsunday	Townsville Ayr	Ingham	Cairns Innisfail Tully	Kununurra	
Sustainability Grant	146.100								7,266 growers and 29 mills
Income Support	17.940	109	202	624	248	249	180	0	1,612
Business Planning Support	6.372	335	542	669	373	362	511	4	2,788 growers and harvesters 8 mills
Restructuring Grants	25.941	434	660	929	429	474	594	3	3,523
Re-establishment Grants ⁽¹⁾	55.965	31	154	176	57	78	95	0	591
Retraining Assistance (Growers and Harvesters)	0.250								324
Industry Oversight Group and Regional Advisory Group ⁽²⁾	5.718								
Regional and Community Projects	5.518	12	9	4	3	4	11	1	44
Departmental/Centrelink delivery costs	12.938								
Total DAFF	276.742								

Other Departments

Crisis Counselling (FACSIA) ⁽³⁾	3.590
Intergenerational Transfer (FACSIA and DVA) ⁽³⁾	0.522
Retraining (DEWR) (Milling staff and allied industries) ⁽³⁾	0.195
Departmental/Centrelink ⁽⁴⁾	3.423
Total other Departments	7.73

TOTAL EXPENDITURE	284.472
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Notes

- (1) Includes both cane growers and cane harvesters
(2) Expenditure as at 12 January 2007
(3) Expenditure as at 31 December 2006
(4) Expenditure as at 30 June 2006