

**CASA 01 - ATTACHMENT**

<b>Consultant</b>	<b>2003-2004 Budget</b>	<b>2003-04 Actual</b>	<b>Nature &amp; Purpose</b>	<b>2004-2005 Budget</b>	<b>2004-2005 Actual YTD</b>	<b>Method Contract Let</b>
Hoiberg Intl.	a	43,903	Executive Coaching	c	-	Competitive tender
Interactive Consulting	a	20,171	Performance Communication scheme	c	-	Competitive tender
Workplace Research Associates	a	12,375	Selection of Area Manager Sydney Basin and North QLD	c	-	Competitive tender
Workplace Research Associates	a	14,905	Selection of Learning and Development Manager, HR services Manager and Organisational Development Manager	c	-	Competitive tender
Workplace Research Associates	a	46,750	FOI Pay progression review	c	-	Sole appointment
Dr David Coles	15,000	13,901	Cardiology tests	c	4,988	Selective tender
University of South Australia	-	110,000	Fatigue Risk management	-	-	Development Agreement between Qantas, Australian and International Pilots Association, University of South Australia and CASA*.
Flight Medicine Sys/David Newman	b	31,735	Presentations to Safety seminars/magazine articles	24,000	-	Sole appointment - past CASA experience
The Hiser Group	b	21,506	CASA web usability analysis	-	-	Selective tender
Uniquet Pty Ltd	b	11,000	Research Aviation Safety	-	-	Sole appointment - specialist
Kordamentha	88,000	155,726	CEO Due Diligence Report	-	-	Sole appointment - specialist
Jancris Pty Ltd T/A Pinpoint Solutions	43,560	43,680	Development of desktop tool for safety risk assessment of Airline Operations	93,000	93,080	Sole appointment - specialist
Collard Clarke Jackson	20,000	20,625	Architectural service	20,000	11,892	Competitive tender
Rudds Consulting Engineers	10,000	11,740	Engineering Consults	2,000	1,940	Competitive tender
Colliers International	-	14,355	FBT carpark evaluation	-	-	Sole appointment
Walturnbull Pty Ltd	10,500	11,435	Business Planning	-	-	Sole appointment - past CASA experience
Amaroo Associates	70,000	73,847	Financial Viability Service	70,000	28,337	Appointment based on Panel arrangement
		<b>657,654</b>			<b>140,237</b>	

a - total budget for this group of consultancies was \$90,000

b - total budget for this group of consultancies was \$199,000

c - total annual budget for this group of consultancies is \$160,000

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