

NASIG Expenditure on Stage 2c @ end Feb 05

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	
Salary	\$ 20,963	\$ 44,945	\$ 28,473	\$ 23,809	\$ 24,227	\$ 22,775	\$ 20,466	\$ 18,655	\$ 18,053	\$ 16,165	\$ 16,895	-\$ 39,648	\$ 6,280	\$ 29,012	
Suppliers	\$ 131,384	\$ 118,591	\$ 72,120	\$ 96,546	\$ 20,611	\$ 19,718	\$ 35,556	\$ 42,190	\$ 27,095	\$ 23,902	\$ 11,978	\$ 37,927	\$ 70,679	-\$ 30,192	Total
Total	\$ 152,347	\$ 163,536	\$ 100,593	\$ 120,355	\$ 44,838	\$ 42,493	\$ 56,022	\$ 60,845	\$ 45,148	\$ 40,067	\$ 28,873	-\$ 1,721	\$ 76,959	-\$ 1,180	\$ 929,175

Comments NAS 2b was implemented in Nov 03 and was wrapped up in Dec 03.
 NAS 2c commenced in Jan 04