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AFMA

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KEY ESTIMATES BRIEF

	A	B	C	D	E	F	G	H	I
	Amount to be recovered (pre-subsidy) 2008/09	Amount to be recovered 2009/10	Change in amount to be recovered (pre-subsidy) 08/09 to 09/10	% change in amount to be recovered (pre-subsidy) 08/09 to 09/10	Levy subsidy 2008/09	Cost to be recovered 2008/09	Cost to be recovered 2009/10	Change in amount to be recovered (post-subsidy) 08/09 to 09/10	% change in amount to be recovered (post-subsidy) 08/09 to 09/10
	(A)	(B)	(A - B)	(C/A)	(A - E)	(A - E)	B	(G-F)	(H/F)
Bass Strait Central Zone Scallop Fishery	144,522	294,978	150,456	104%	38,604	105,918	294,978	189,060	178%
Coral Sea Fishery	185,818	168,164	(17,654)	-10%	40,629	145,189	168,164	22,975	16%
Eastern and Western Skipjack Tuna Fisheries ¹	-	-	-	0%	-	-	-	-	0%
Eastern Tuna and Billfish Fishery	1,636,705	1,984,665	347,960	21%	610,662	1,026,043	1,984,665	958,622	93%
Heard Island and McDonald Islands Fishery	498,930	669,239	170,309	34%	109,090	389,840	669,239	279,399	72%
Informally Managed Fishery ⁴	-	-	-	0%	-	-	-	-	0%
Macquarie Island Toothfish Fishery	161,209	243,653	82,444	51%	35,248	125,961	243,653	117,692	93%
North West Slope Fishery	119,053	121,039	1,986	2%	26,031	93,022	121,039	28,017	30%
Northern Prawn Fishery	1,468,015	1,504,213	36,198	2%	493,995	974,020	1,504,213	530,193	54%
Small Pelagic Fishery	529,363	527,114	(2,249)	0%	118,077	411,286	527,114	115,828	28%
Southern and Eastern Scalefish and Shark Fishery (SESSF)									
SE Trawl Sector	2,629,523	2,204,962	(424,561)	-16%	659,670	969,853	2,204,962	235,109	12%
ECoast DW Trawl Sec	41,785	34,703	(7,082)	-17%	15,355	26,430	34,703	8,273	31%
G'net, Hook & Trap Sct	1,198,828	1,392,389	193,561	16%	311,700	887,128	1,392,389	505,261	57%
GAB Trawl Sector			(36,244)	-10%				43,451	15%

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			(A - B)	(C/A)		(A - E)	B	(G-F)	(H/F)
	364,487	328,243			79,695	284,792	328,243		
Vict Coastal Waters Sct	13,570	31,538	17,968	132%	4,497	9,073	31,538	22,465	248%
Southern Bluefin Tuna Fishery	1,254,817	1,238,832	(15,985)	-1%	274,364	980,453	1,238,832	258,379	26%
Southern Squid Jig Fishery	141,954	163,554	21,600	15%	40,545	101,409	163,554	62,145	61%
South Tasman Rise Fishery	29,067	-	(29,067)	-100%	6,356	22,711	-	(22,711)	-100%
Western Deepwater Trawl Fishery	133,977	92,060	(41,917)	-31%	29,294	104,683	92,060	(12,623)	-12%
Western Tuna and Billfish Fishery	416,683	388,808	(27,875)	-7%	106,188	310,495	388,808	78,313	25%
Total	10,968,806	11,380,154	419,848	3.83%	3,000,000	7,968,806	11,388,154	3,419,848	4.3%

¹ The Eastern and Western Skipjack Tuna Fisheries have a significant underspend from the 08/09 financial year and as a consequence the fishery will not be levied in 2009-10.

² The amount to be recovered from each fishery reflects AFMA's costs including under-expenditure in 2008-09 of \$1.2m and does not include the Fisheries Research Development Corporation levy component or amounts to be recovered through fee-for-service.

⁴ The Informally Managed Fishery is managed under the Small Pelagic Fishery Management Plan.

⁵ The levy subsidy lapsed at the end of the 2008-09 financial year.