

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 November 2013

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE13/0230) PROGRAMME – Internal Product

Senator Carr (Written) asked:

Would you be able to provide me with the staffing establishment per division please and what the actual staffing allocations are per division.

Answer:

The department's headcount and FTE by division and group as at 30 September 2013 is provided in the table below.

Group/Division	Headcount	FTE
Policy And Program Management Group (PPMG)	1163	1042
PPMG Executive & Support	3	3
Refugee Humanitarian & International Policy Division	244	210
Migration & Visa Policy Division	201	189
Citizenship Settlement & Multi Affairs Division	216	189
Settlement & Multi Affairs	143	123
Compliance & Case Resolution Division	356	328
Business Services Group (BSG)	1727	1626
BSG Executive & Support	8	7
Legal & Assurance Division	212	197
Technology Services Division	915	871
People Strategy & Services Division	356	334
Financial Strategy & Services Division	236	218
Client Services Group (CSG)	4195	3816
CSG Executive & Support	3	3
Borders Refugee & Onshore Services Division	1178	1082
Risk Fraud & Integrity Division	636	569
Visa & Offshore Services Division	2193	1986
Client Strategy & Performance Division	185	175
Immigration Status Resolution Group (ISRG)	1822	1755
ISRG Executive & Support	3	3
Community Programs & Children Division	140	128
Detention Infrastructure & Services Division	141	134
Status Resolution Services Division	1538	1490

Portfolio Coordination & Innovation Group (PCIG)	358	334
PCIG Executive & Support	2	2
Ministerial Executive & External Accountability Branch	147	137
National Communications Branch	53	47
Regional Processing & Support Division	84	81
Strategic Policy & Innovation Division	72	67
Office Of The MARA	39	36
Secretary's Office	8	6
DIBP total	9312	8614