

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 November 2013

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(SE13/0010) PROGRAMME – Internal Product

Senator Carr (L&CA 38) asked:

Senator CARR: It might save the committee a bit of time if you could provide the committee with a breakdown of all the costs, including the costs of staff time, associated with machinery-of-government changes.

Mr Bowles: I will take that on notice.

Answer:

The machinery of government related costs incurred for the financial year as at 31 October 2013 are \$224 479, this amount includes employee related costs of \$209 323 and \$15 155 for supplier related costs.