

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS  
AUSTRALIAN FEDERAL POLICE

**Question No. 25**

**Senator Rhiannon asked the following question at the hearing on 18 November 2013:**

**Senator RHIANNON:** What was the total AFP budget for the Sri Lankan operations in the last two financial years and in the one coming?

**Mr Phelan:** The total budget for 2013-14 is \$350,000. The budget for the previous year, 2012-13, was \$540,000. I do not have the year before that, but I am happy to take it on notice.

**Senator RHIANNON:** And that is the total AFP budget for your Sri Lankan operations?

**Mr Phelan:** That is our operational budget, and then of course you have got the salary of our person who is there, the costs of accommodation and all those sorts of things—in-country allowances et cetera. I am happy to take that on notice to get you an exact figure for those three years.

**Senator RHIANNON:** Okay. If you can give me the total figure for that, that would be good. Within that, can you give me a breakdown of the expenditures by program that you are doing in that country?

**Mr Phelan:** It would pretty much be one program, but we will do the best we can for you.

**The answer to the honourable senator's question is as follows:**

The total AFP budget for Sri Lankan operations is as follows:

	<b>2011-12 \$'000</b>	<b>2012-13 \$'000</b>	<b>2013-14 \$'000</b>
<b>Expenditure Breakdown</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
Employee	411	289	297
Supplier	1,883	433	255
<b>TOTAL</b>	<b>2,294</b>	<b>722</b>	<b>552</b>