

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 OCTOBER 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0629) PROGRAM – 4.3: Offshore Asylum Seeker Management

Senator CashCashxx asked:

Christmas Island: What has been the cost of operating the Christmas Island detention facilities in 2011-12? Please provide a breakdown of those costs.

Answer:

The cost of operating the detention facilities on Christmas Island in 2011-2012 is as follows:

Item Description	Actual Costs (\$)
Accommodation Leasing	8 767 096
Aircharter and freight	29 120 628
Detention Services	113 384 876
DIAC staff costs and allowances	16 525 927
Client Support and Health Services	33 336 771
Interpreters	16 376 794
IT Communications motor vehicle and property expenses	14 890 207
Total Cost	232 402 299