

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 OCTOBER 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0205) PROGRAM: Internal Product

Senator McKenzie (written) asked:

For the financial year 2011-2012, how many kilowatt hour of electricity did the department consume? What was the total cost? What does this cost work out to per employee?

Answer:

For 2011-12 the Department of Immigration and Citizenship (DIAC) used 33 826 503 kWh of electricity. The total cost of electricity for the 2011-12 financial year was \$7 861 266.98. The total cost per employee based on average staffing level in 2011-12 was \$1 032.34.