

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0177) PROGRAM – Internal Product

Senator Humphries (written) asked:

Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff and for 2011-12? If yes provide details of what is provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it and for 2011-12.

Answer:

Electronic equipment is provided by the Department of Immigration and Citizenship ('Department') to its staff, for the purpose of enabling them to perform their day to day tasks in the course of discharging the Department's portfolio responsibilities. The Department's business is conducted on a 24 hours per day, 365 days per year basis.

General equipment

Equipment	Cost per unit to Purchase 2011/12	Cost per unit per month to Support 2011/12	Classification of staff receiving equipment
Dell Desktop PC	\$910.00	\$44.62	All Departmental staff
Telephone Handset	\$120.00	N/A	All Departmental staff who are not provided with an Executive Telephone Handset
Executive Telephone Handset.	\$400.08	N/A	Provided to: <ol style="list-style-type: none">1. Executive Departmental staff and their support staff.2. Some business areas that have an operational requirement.3. DIAC meeting rooms to facilitate teleconferencing.

Other equipment provided on 'as required' basis to Departmental staff

A range of additional equipment listed below is available to Departmental staff on an 'as required' basis. All such requests for additional equipment are required to be accompanied by an appropriate business case and appropriate level of approval, and are assessed as representing value for money to the Department.

Equipment	Cost per unit to Purchase 2011/12	Cost per unit per month to Support 2011/12	Classification of staff receiving equipment
Dell Laptop (various)	\$1316.00 - \$1392.00	\$43.32	All Departmental staff with a business requirement.
Blackberry Handset	\$2112.00	N/A	Generally Executive Departmental staff with a business requirement.
Mobile Phones (various)	\$146.36 - \$284.55	N/A	Generally Executive Departmental staff with a business requirement.
IPad (optional wireless keyboard)	\$633.78 \$68.94	N/A	Generally Executive Departmental staff with a business requirement.
Wireless Cards/ Tokens:			All Departmental staff with a business requirement.
. Wireless USB modem	\$200.00	\$40.00	
. GRAS tokens		\$24.24	
Thumb Drives (DSD Certified)		N/A	All Departmental staff with a business requirement.
2GB	\$104.80		
4GB	\$147.27		

MRT-RRT

Electronic equipment is issued by the MRT-RRT to some staff and members. A laptop, blackberry and wireless card is issued on request to authorised senior staff and members namely the Principal Member, Deputy Principal Member, Registrar (SES B2), Deputy Registrar (SES B1), Senior Members (12), and EL2s (9).

The permanent issue of mobile devices is also provided to Information Technology section staff, 2 APS 6 and 2 EL1 staff who are required to provide off-site, after-hours technical support on an on-call basis. The temporary issue to other APS staff of mobile devices and lap tops for a specific short-term function, hearings or event, injury or illness, or home based work, also occurred.

An estimated replacement purchase cost for the electronic equipment is as follows:

Type	Estimate replacement purchase costs	
Blackberry	\$715 inc GST	Based on Blackberry 9900 Smartphone
Laptop	\$830 inc GST	Based on HP Elitebook 8460P
Mobile Phone	\$101 inc GST	Based on Nokia Lumia
Encrypted USB	\$49 inc GST	Based on Kingston Data Traveler Vault
3G USB modem	\$73 inc GST	Based on Telstra 3G modem