QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0176) PROGRAM - Internal Product

Senator Humphries (written) asked:

Portfolio wide - Provision of equipment: For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what are the ongoing costs for this financial year to date? What were the running costs for 2009-10 and 2010-11? What type of electronic equipment was provided, the cost and what were the ongoing costs for 2011-12.

Answer:

Financial Year to Date (to 15/10/2012)

Minister for Immigration & Citizenship - \$81,199.82 Minister for Multicultural Affairs - \$6,664.00

2009-10

Minister for Immigration & Citizenship - \$99,010.67 Parliamentary Secretary for Multicultural Affairs & Settlement Services - \$26,618.75

2010-11

Minister for Immigration & Citizenship - \$95,889.48
Parliamentary Secretary for Immigration & Citizenship - \$6,816.23

2011-12

Minister for Immigration & Citizenship – \$93,648.69 Minister for Multicultural Affairs - \$6,400.00 The type and cost of electronic equipment is as per the below table:

Office of the Hon Chris Bowen, MP, Minister for Immigration and Citizenship

Equipment	Cost Per Unit	Allocation
Dell Desktop PC x 16	\$3,200 per year	General Standard Issue
Dell Laptop x 8	\$3,200 per year	General Standard Issue
Blackberry Handset x 14	\$88.00 per month	General Standard Issue
iPad x 1	\$890.00 one off	Minister Only
Digital Voice Recorder x 2	\$499.00 one off	Shared Equipment
Fax Machine x 3	\$890.00 one off	Shared Equipment
Video-Conferencing Unit x 2	\$932.15 per	Shared Equipment
	month	
Television x 6	\$399.00 one off	Shared Equipment
DVD Player x 3	\$295.00 one off	Shared Equipment
Multi-Function Device x 2	\$518.64 per	Shared Equipment
	month	

Office of Senator the Hon Kate Lundy, Minister for Multicultural Affairs

Item	Cost Per Unit	Allocation
Dell Desktop PC	\$3,200 per year	General Standard Issue
Dell Laptop	\$3,200 per year	General Standard Issue
Blackberry Handset	\$88.00 per month	General Standard Issue
Television	\$399.00 one off	Shared Item

Note that some of the one-off costs listed above were not incurred this financial year.