

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 OCTOBER 2012

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### **(SE12/0158) PROGRAM – Internal Product**

Senator Humphries (written) asked:

Portfolio wide - Legal Costs: What sum did each portfolio department and agency spend on legal services for this financial year to date within the department/agency? Please provide a list of each service and costs.

*Answer:*

The department's internal expenditure is made up of employee and overhead costs as shown in the table below.

#### **Current financial year to 30 September 2012**

<i>Agency's total <b>internal</b> legal expenditure</i>	<i>\$million</i>
Employees	4.236
Overheads (for example office stores, stationery, training and travel)	0.185
<b>total internal</b>	<b>4.421</b>

#### **MRT/RRT**

In 2011-12, the MRT-RRT spent \$3.308 million (inc GST) on internal legal services, which comprises employee costs (\$2.555 million) and overheads (\$0.753million), such as travel, corporate services and information and communication technology.