

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 OCTOBER 2012

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (SE12/0151) PROGRAM – Internal Product

Senator Humphries (written) asked:

For 2011-12 and the financial year to date, please detail all travel for Departmental officers. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals).

*Answer:*

Travel expense details for the 2011-12 financial year were:

	2011-12 \$'000	FYTD 30 Sept 2012 \$'000
<b>Domestic</b>		
Economy Fares	9 797	2 514
Business Class Fares	628	95
Accommodation & Allowances	18 480	5 562
Sub - total	28 905	8 171
<b>International</b>		
Business Class Fares	3 760	678
Accommodation & Allowances	2 265	525
Sub -total	6 025	1 203
<b>Other Costs</b>		
Taxi fares	1 973	485
Vehicle costs	2 942	303
Sub-total	4 915	788
<b>Total of all travel expenditure</b>	<b>39 845</b>	<b>10 162</b>