QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0083) PROGRAM – Internal Product

Senator Humphries (written) asked:

Portfolio wide - In 2011-12 and the financial year to date: How many nonongoing positions exist or have been created? What classification are these staff?

Answer:

The number of non-ongoing positions in the Portfolio for the 2011-12 financial year and the financial year to date (1 July 2012 to 31 October 2012) are outlined and identified by classification in the table below.

Classification	2011-12		YTD 2012-13*	
	DIAC	MRT-RRT	DIAC	MRT-RRT
APS Level 1	12	0	5	0
APS Level 2	52	0	19	0
APS Level 3	693	3	414	0
APS Level 4	253	0	168	0
APS Level 5	162	1	134	1
APS Level 6	174	0	115	2
Legal Officer	18	1	13	0
Executive Level 1	112	3	63	0
Executive Level 2	12	2	14	0
Medical Officer 2	1	0	0	0
Senior Legal Officer	9	0	0	0
Principal Legal Officer	1	0	1	0
Public Affairs Officer 1	4	0	4	0
Public Affairs Officer 2	2	0	1	0
Public Affairs Officer 3	1	0	0	0
SES Band 1	2	0	1	0
SES Band 2	2	0	2	0
SES Band 3	1	0	7	0
TOTAL	1511	10	961	3

^{*} YTD 2012-13 (1 July 2012 to 31 October 2012)