

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 OCTOBER 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0080) PROGRAM – Internal Product

Senator Cash asked:

MYEFO: What are the updated budget estimates for each of the outcome areas following MYEFO in 2012-13 and each of the out-years in the forward estimates?

Answer:

The updated budget estimates by outcome as reported in the 2012-13 Mid-year Economic and Fiscal Outlook (MYEFO) is as follows:

	2012-13 Revised budget \$000	2013-14 Forward year 1 \$000	2014-15 Forward year 2 \$000	2015-16 Forward year 3 \$000
Administered Outcome				
Outcome 1: Visa and migration	50	50	50	50
Outcome 2: Refugee and humanitarian assistance	41,128	37,234	35,893	36,822
Outcome 3: Border management	-	-	-	-
Outcome 4.1: Visa compliance and status resolution	9,289	9,531	10,006	10,267
Outcome 4.2: Onshore detention network	62,988	64,609	67,840	69,437
Outcome 4.3: Offshore asylum seeker management	1,864,711	694,499	231,360	137,838
Outcome 4.4: Foreign fishers	9,518	9,763	10,430	10,686
Outcome 4.5: Regional Cooperation and Associated Activities	55,701	24,549	25,786	24,975
Outcome 4.6: Refugee Status Determinations for Offshore Entry Persons	13,617	-	-	-
Outcome 5: Settlement services for migrants and refugees	407,932	435,483	447,942	457,976
Outcome 6: Multicultural and citizenship services	2,757	2,352	2,470	2,528
Total administered expenses	2,467,691	1,278,070	831,777	750,579
Departmental Outcome				
Outcome 1: Visa and migration	558,026	575,667	589,078	640,658
Outcome 2: Refugee and humanitarian assistance	85,667	87,395	88,338	98,014
Outcome 3: Border management	142,009	147,755	155,152	175,577
Outcome 4.1: Visa compliance and status resolution	116,583	119,756	123,786	126,565
Outcome 4.2: Onshore detention network	26,950	27,265	26,956	29,875
Outcome 4.3: Offshore asylum seeker management	434,909	264,141	185,100	166,094
Outcome 4.4: Foreign fishers	2,725	2,780	2,881	2,912
Outcome 4.5: Regional Cooperation and Associated Activities	11,361	8,056	8,049	8,137
Outcome 4.6: Refugee Status Determinations for Offshore Entry Persons	27,308	-	-	-
Outcome 5: Settlement services for migrants and refugees	99,789	105,355	103,638	118,371
Outcome 6: Multicultural and citizenship services	75,963	77,984	79,233	86,881
Total departmental expenses	1,581,290	1,416,154	1,362,211	1,453,084
Total departmental and administered expenses	4,048,981	2,694,224	2,193,988	2,203,663