

**QUESTION TAKEN ON NOTICE**

**SUPPLEMENTARY BUDGET ESTIMATES HEARING: 15 October 2012**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

**(SE12/0043) PROGRAM – Internal Product**

Senator Cash (L&CA 34) asked:

In terms of prioritisation for spending money on IT systems, what is the spend forecast to be on the GVP-ICSE hybrid?

*Answer:*

GVP-ICSE Hybrid Project Budget

	<b>2012/13</b>	<b>2013/14</b>	<b>TOTAL</b>
<b>Project Budget</b>	\$5.47m	\$8.61m*	<b>\$14.08m</b>

These costs are subject to revision pending confirmation of departmental priorities and finalisation of the detailed business requirements.