

**QUESTION TAKEN ON NOTICE**

**BUDGET ESTIMATES HEARING: 15 OCTOBER 2012**

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**SE12/0038 Program 1.1: Visa and migration**

Senator Cash asked:

In the table in BE12/0050, for Program 1.1 - visa and migration - \$539,823,000 [Column A] was the budget, the estimated actual was \$549,541,000 [Column B] and there was a variance of \$9,718,000 [Column C] - an increase. Do you have the actual amount for Program.

*Answer:*

As per page 37 of the department's 2011-12 annual report, the actual expenses in 2011-12 for the Program 1.1: Visa and migration was \$565,626,000.