

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES HEARING: 17 OCTOBER 2011

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### **(SE11/0340) Program 4.2: Onshore Detention Network**

Senator Cash asked:

Inverbrackie: What has been the cost of operating the detention facilities at Inverbrackie, in 2010-2011 and the year to date? Please provide a breakdown of those costs including capital costs. What is the estimated cost of running the Inverbrackie facility, including administrative costs for the 2011-12 financial year? How much has been spent on upgrading the properties at the Inverbrackie facility? Is this work continuing?

*Answer:*

The total operating cost of detention at Inverbrackie from 1 July 2010 to 30 June 2011 was \$26.70m.

The total operating cost of detention at Inverbrackie from 1 July 2011 to 31 October 2011 was \$17.36m.

Both figures include:

- Payment for services to Serco,
- Departmental staff costs, and
- Departmental operating costs.

The capital costs at Inverbrackie from 1 July 2010 to 30 June 2011 were \$6.32m and from 1 July 2011 to 31 October 2011 the costs were \$1.41m.

The Department has not undertaken any upgrade work to the existing properties during the 2011/2012 financial year.