

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 17 OCTOBER 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0313) Program 4.1: Visa Compliance and Status Resolution

Senator Cash asked:

What is the current budget for the conduct of compliance activities in the Department? How does the budget this year compare with other years?

Answer:

The Department's compliance activities are funded under Program 4.1 Visa Compliance and Status Resolution, which contains three sub-programs –Detection Onshore, Removals and Status Resolution.

A comparison between the current estimate for the financial year 2011-12 and the previous four financial years' budgets for compliance activities is summarised below:

Financial Year	2007-08 \$ million	2008-09 \$ million	2009-10 \$ million	2010-11 \$ million	2011-12 \$ million
Departmental	117.5	131.0	123.9	116.5	117.1
Administered			7.4	8.7	9.1
Total	117.5	131.0	131.3	125.2	126.2