

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 17 OCTOBER 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0111) Program : Internal Product

Senator Cash asked:

How many staff from DIAC will be involved in processing irregular maritime arrivals at each of the various locations in 2011-2012? What is the cost of these personnel in total and by location?

Answer:

At 30 September 2011 there was 160 staff involved in processing Irregular Maritime Arrivals (IMA) at the DIAC Immigration Detention Facilities (IDF) with a total cost of \$3,788,387 for the period 1 July 2011 to 30 September 2011.

IMA Processing Staff and Cost by IDF Location		
IDF Location	Processing Staff	Cost of Staff
Christmas Island	39	\$1,097,412
Curtin, WA	37	\$992,018
Darwin, NT	47	\$762,299
Leonora, WA	4	\$124,826
Pontville, TAS	10	\$223,493
Port Augusta, SA	2	\$40,731
Scherger, QLD	15	\$403,313
Villawood, NSW	6	\$144,295
Grand Total	160	\$3,788,387

Processing staffing numbers will continue to be adjusted in line with changes to the IMA caseload.