

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 17 October 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE11/0031 & SE11/0032) Program: Internal Product

Senator Humphries asked:

What is the Department/Agency's hospitality spend for the year 2010-11 and what hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.

What is the Department/Agency's entertainment spend for the year 2010-11 and what entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.

Answer:

- The amount spent on Official Hospitality and Entertainment for the period 1 July 2010 to 30 June 2011 was \$122 710 of which \$47 556 was spent in the offshore environment.
- Expenses relate primarily to meals provided to foreign dignitaries in order to build stakeholder relationships.

Official Hospitality and Entertainment Expenditure for 2010-11		(\$)
Offshore		47 556
Onshore		75 154
Total		122 710

- For a full breakdown of date, location, purpose and cost of each event, please see Attachment A.
- The department expects that expenses on hospitality and entertainment for 2011-12 will be consistent with 2010-11 and will be approximately \$130 000. It is not possible to itemise details of planned expenditure without an unreasonable diversion of resources.