

## **QUESTION TAKEN ON NOTICE**

### **SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 OCTOBER 2010**

#### **IMMIGRATION AND CITIZENSHIP PORTFOLIO**

#### **(391) Program: Internal Product**

Senator Barnett asked:

- (1) What is the breakdown by each level (each SES band, each Executive Level band and each APS band)?
  
- (2) What is the gender breakdown by each level (each SES band, each Executive Level band and each APS band)?
  
- (3) What is the breakdown by location by each level (each SES band, each Executive Level band and each APS band)?
  
- (4) What is the breakdown by each level of ongoing staff and non-ongoing staff (each SES band, each Executive Level band and each APS band)?

*Answer:*

Please see the following tables with headcount data as at 30 September 2010.

(1) Breakdown of employees by actual classification as at 30 September 2010.

<b>Actual Classification</b>	<b>Total</b>
Cadets	5
Graduates	25
APS 1	21
APS 2	68
APS 3	855
APS 4	1493
APS 5	1286
APS 6	1498
EXEC 1	1253
EXEC 2	415
Medical Officer 2	8
Medical Officer 3	5
Medical Officer 4	2
Public Affairs Officer 1	4
Public Affairs Officer 2	11
Public Affairs Officer 3	17
Senior Public Affairs Officer	3
Legal Officer	27
Senior Legal Officer	52
Principal Legal Officer	15
SES BND1	93
SES BND2	24
SES BND3	3
Secretary	1
<b>Total</b>	<b>7184</b>

(2) Gender breakdown by actual classification as at 30 September 2010

Actual Classification	Female	Male	Total
Cadets	4	1	5
Graduates	19	6	25
APS 1	6	15	21
APS 2	40	28	68
APS 3	602	253	855
APS 4	988	505	1493
APS 5	869	417	1286
APS 6	916	582	1498
EXEC 1	694	559	1253
EXEC 2	202	213	415
Medical Officer 2	5	3	8
Medical Officer 3	3	2	5
Medical Officer 4	1	1	2
Public Affairs Officer 1	3	1	4
Public Affairs Officer 2	4	7	11
Public Affairs Officer 3	11	6	17
Senior Public Affairs Officer	1	2	3
Legal Officer	16	11	27
Senior Legal Officer	29	23	52
Principal Legal Officer	11	4	15
SES BND1	41	52	93
SES BND2	8	16	24
SES BND3	1	2	3
Secretary		1	1
<b>Total</b>	<b>4474</b>	<b>2710</b>	<b>7184</b>

(3) Breakdown by location and actual classification as at 30 September 2010.

Actual Classification	National Office	ACT Regional Office	NSW	NT	QLD	SA	TAS	VIC	WA	Overseas Posts*	Total
Cadets	1	1			1			2			5
Graduates	14	1	1		3	1		2	3		25
APS 1	6				11			4			21
APS 2	1	1			17	38			11		68
APS 3	42	11	307	2	42	59	59	275	58		855
APS 4	250	46	450	22	155	116	28	255	171		1493
APS 5	349	23	264	26	89	140	22	219	154		1286
APS 6	719	18	260	22	61	48	18	199	98	55	1498
EXEC 1	896	7	91	8	34	22	10	62	50	73	1253
EXEC 2	327	2	27	3	8	8	1	13	14	12	415
Medical Officer 2			8								8
Medical Officer 3			5								5
Medical Officer 4			2								2
Public Affairs Officer 1	4										4
Public Affairs Officer 2	11										11
Public Affairs Officer 3	10		1		2	1		1	2		17
Senior Public Affairs Officer	3										3
Legal Officer	27										27
Senior Legal Officer	50				1					1	52
Principal Legal Officer	15										15
SES BND1	72	1	4		1	1	1	4	2	7	93
SES BND2	22							1	1		24
SES BND3	3										3
Secretary	1										1
<b>Total</b>	<b>2823</b>	<b>111</b>	<b>1420</b>	<b>83</b>	<b>425</b>	<b>434</b>	<b>139</b>	<b>1037</b>	<b>564</b>	<b>148</b>	<b>7184</b>

\*Overseas posts includes 126 A-Based, 18 ALO's, 4 PNG

(4) Breakdown by actual classification of non-ongoing and ongoing employees as at 30 September 2010.

Actual Classification	Non ongoing	Ongoing	Total
Cadets		5	5
Graduates		25	25
APS 1	8	13	21
APS 2	37	31	68
APS 3	302	553	855
APS 4	77	1416	1493
APS 5	24	1262	1286
APS 6	26	1472	1498
EXEC 1	29	1224	1253
EXEC 2	2	413	415
Medical Officer 2		8	8
Medical Officer 3		5	5
Medical Officer 4		2	2
Public Affairs Officer 1	1	3	4
Public Affairs Officer 2	1	10	11
Public Affairs Officer 3	2	15	17
Senior Public Affairs Officer		3	3
Legal Officer	6	21	27
Senior Legal Officer	2	50	52
Principal Legal Officer		15	15
SES BND1	2	91	93
SES BND2	3	21	24
SES BND3		3	3
Secretary		1	1
<b>Total</b>	<b>522</b>	<b>6662</b>	<b>7184</b>