

## **QUESTION TAKEN ON NOTICE**

### **SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 OCTOBER 2010**

#### **IMMIGRATION AND CITIZENSHIP PORTFOLIO**

##### **(387) Program: Internal Product**

Senator Cash asked:

What is the total expenditure on staffing for the Department and for all portfolio agencies? What is the SES and non-SES breakdown?

*Answer:*

The total expenditure on staffing for the Department of Immigration and Citizenship for 2009-10, as per the Annual Report, was \$584 319 000. This includes \$17,167,568 for total expense recognised in relation to senior executive employment and \$567,151,432 for non- SES employment.

The total Expenditure on Staffing for the Migration Review Tribunal and Refugee Review Tribunal (MRT/RRT) for 2009-10, was \$33,981,000. This includes \$875,866 for total expense recognised in relation to senior executive employment and \$33,105,134 for non- SES employment.