

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 19 OCTOBER 2010

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(258) Program 4.1: Visa Compliance and Status Resolution

Senator Cash asked:

(1) What is the current budget (2010-2011) and in the years 2008-09 and 2009-10; for the conduct of compliance activities within the Department?

(2) Has any portion of this budget allocation been transferred to other output areas? If so, how much to each of those output areas?

Answer:

(1) Compliance activities within the Department are funded through output 4.1.1 Detection Onshore which is part of Program 4.1 Visa Compliance and Status Resolution. The budgets from 2008-09 to 2010-11 for Detection Onshore are set out below.

	2008-09 \$ million	2009-10 \$ million	2010-11 \$ million
Departmental	76.6	71.9	64.4
Administered	0	7.2	8.7

The decrease in the Departmental budget from 2009-10 to 2010-11 primarily relates to a Systems for People measure that ceased in 2009-10.

(2) None of this budget (Departmental or Administered) has been transferred to other outputs.