SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS ATTORNEY-GENERAL'S DEPARTMENT

Sub Program 1.1.2

Question No. 43

Senator Barnett asked the following question at the hearing on 19 October 2009:

Of the \$2.97 million (inc GST) that was spent on the National Human Rights Consultation, provide a breakdown as to how much was spent on travel and accommodation, payments to committee members and any fees or costs that they have incurred, and salaries and wages of support staff and related costs.

The answer to the honourable senator's question is as follows:

Expenditure to 30 October 2009 on the National Human Rights Consultation is as follows:

Travel and	
Accommodation*	\$410,451
Committee Fees	\$403,003
Advertising	\$326,811
Design/Printing	\$109,806
Venue Hire/Catering	\$169,969
Writers/Editors	\$ 42,979
Research Projects	\$332,086
Public Hearings	\$134,096
Other**	\$ 76,500
Secretariat Staff	\$966,614

TOTAL: \$2,972,315 (inc GST)

Some small amounts in respect of the Consultation are still to be paid.

^{*} Travel and Accommodation includes airfares, taxis, car hire and travel allowance for both Committee members and Secretariat staff

^{**} Other includes stationery, interpreters/translation, photos, welcome to country, purchase of software, purchase of equipment, legal advice, online forum costs, phone (including 1800 number) and internet charges.