SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS FEDERAL COURT OF AUSTRALIA

Question No. 32

Senator Abetz asked the following question at the hearing on 19 October 2009:

Provide the full staff budget for 2007-08 and 2008-09, together with the travel budget and all on costs, for both the Melbourne and Hobart registries.

The answer to the honourable senator's question is as follows:

The table below provides the full staff budget for 2007-08 and 2008-09, together with the travel budget and all on costs, for both the Melbourne and Hobart registries:

VICTORIA REGISTRY	2007/2008	2008/2009
STAFF BUDGET		
Judges Staff Salaries	\$1,798,799.13	\$1,804,239.44
Judges Staff Superannuation	\$241,327.00	\$257,209.81
Registry Staff Salaries	\$3,220,226.00	\$2,971,363.99
Registry Staff Superannuation	\$452,620.00	\$467,053.13
TOTAL VICTORIA STAFF	\$5,712,972.13	\$5,499,866.36
TRAVEL BUDGET	\$449,150.00	\$645,796.00
TOTAL VICTORIA	\$6,162,122.13	\$6,145,662.36

TASMANIA REGISTRY	2007/2008	2008/2009
STAFF BUDGET		
Judges Staff Salaries	-	-
Judges Staff Superannuation	-	-
Registry Staff Salaries	\$442,665.00	\$470,932.00
Registry Staff Superannuation	\$90,335.00	\$106,007.00
TOTAL TASMANIA STAFF	\$533,000.00	\$576,939.00
TRAVEL BUDGET	\$48,183.00	\$38,441.00
TOTAL TASMANIA	\$581,183.00	\$615,380.00