

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 95

Senator Ludwig asked the following question at the hearing on 31 October 2006:

Are you able to estimate what the outlays are likely to be over the next three years?

The answer to the honourable senator's question is as follows:

The AFP has committed to the following major capital projects over the next three years:

**Major Capital Projects committed over the next three years
2006-07 to 2008-09**

	\$m
Anzac Park West Headquarters	46.0
Financial Management Information System	6.4
Australian Institute of Police Management	16.2
Balance of Aviation Security Phase 1 (2005-06 Aes)	31.0
Aviation Security - Phase 2	23.9
International Deployment Group	30.2
Total Committed - major capital projects	<u>153.7</u>

There are also plans to secure a long-term lease on the Anzac Park East (APE) Building. A business case is currently being prepared and will be subject to the government approvals processes. If approved, APE will involve significant fit-out costs which the AFP plans to internally fund. Total expected capital expenditure outlays for APE are currently being determined.