

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS  
ATTORNEY-GENERAL'S DEPARTMENT

**Output 2.4**

**Question No. 72**

**Senator Evans asked the following question at the hearing on 31 October 2006:**

(a) What is the total of all funds provided to the Attorney-General's Department for APEC 2007, including both funds allocated to the department and funds that will be allocated from Attorney-General's to other departments, agencies or organisations?

(b) Of the total indicated in response to the above question, please provide a breakdown of how these funds will be allocated between Attorney-General's Department, and other departments, agencies or organisations (including state government bodies, departments, agencies or police services). In the response, please indicate the amount of funding to each body (including Attorney-General's Department), the financial year in which it is provided and the purpose of the provision.

(c) Evidence before Senate Estimates on 30 October indicated that \$18.3 million has been transferred from Attorney-General's Department to the Department of the Prime Minister and Cabinet. Please indicate whether this sum has been included in the figures given in response to the above questions.

(d) Please indicate the number of staff of the Attorney-General's department working on APEC organisation, including staff of the PSCC. Please indicate the grade of these staff and whether they are located in Sydney or Canberra.

**The answer to the honourable senator's question is as follows:**

(a) \$111.9 million.

(b) Please see the table below.

Agency	Purpose	2005-06 (\$m)	2006-07 (\$m)	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	Total (\$m)
AGD	<ul style="list-style-type: none"> <li>• Management of APEC 2007 security arrangements including staffing, foreign liaison and venue security planning.</li> <li>• Armoured Cars</li> <li>• Development of consequence management plans</li> </ul>	19.2	9.6	2.8	0.7	0.7	33.0
Australian Government security agencies and NSW Police	<ul style="list-style-type: none"> <li>• Funding required for specific security costs associated with the hosting of APEC leaders' week in Sydney in September 2007.</li> <li>• The funding will cover a</li> </ul>	18.1	38.7	22.1	-	-	78.9

	<p>broad range of enhanced security capabilities in areas such as aviation, marine, traffic services, bomb search, public order and dignitary protection.</p> <p>•Funding will cover reimbursement to the NSW Police for agreed APEC-specific costs and the funding of additional Australian Government security capabilities where it is agreed they can be delivered more efficiently than by the NSW Police.</p>						
Total		37.3	42.2	23.7	0.7	0.7	111.9

(c) No.

(d) The Attorney-General's Department APEC 2007 Security Branch staffing levels at 31 October 2006:

<b>Canberra</b>		<b>Sydney</b>	
SES B2	0	SES B2	1
SES B1	0	SES B1	1
EL2	2	EL2	2
EL1	5	EL1	6
APS6	4	APS6	5
APS5	4	APS5	1
APS4	1	APS4	3
APS3	1	APS3	1
<b>Total Canberra</b>	<b>17</b>	<b>Total Sydney</b>	<b>20</b>

A significant contribution in support of APEC 2007 is also being provided as part of the delivery of core Departmental functions. Staff in the following areas are involved in less than a full-time capacity:

- PSCC Security Programmes Branch - Dignitary Protection
- PSCC Counter-Terrorism Branch – National Counter-Terrorism Committee Exercise Programme
- PSCC Information Coordination Branch – Crisis Management Arrangements
- Emergency Management Australia
- Public Affairs
- Information and Knowledge Services