

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 127

Senator Ludwig asked the following question at the hearing on 31 October 2006:

Could the Australian Federal Police (AFP) provide a table detailing 'Outcome 1', 'Outcome 2' and 'Entire Agency' Average Staffing Levels for all reporting periods since 2001-02 inclusive. The AFP should include in its response the 'estimated actuals', 'budget estimates' and 'reported actuals' for each year and provide a reconciliation with the figures reported in the Budget Paper No 1, Portfolio Budget Statement and Annual Report for each reporting period.

The answer to the honourable senator's question is as follows:

The following table provides the reconciliation of AFP Staffing Levels published in the Portfolio Budget Statement (PBS), Budget Paper No 1 and Annual Report for each reporting period.

	Portfolio Budget Statement	Additional Estimates (AES)	Estimated Actuals	Annual Report Actual
2001-2002				
1. PBS/AES/Annual Report				
Outcome 1	1978	2119	2118	2110
Outcome 2	770	790	749	803
Total Staff	2748	2909	2867	2913
book page reference	p87 01-02 Aes	p87 01-02 Aes	pp223,230 02-03 PBS	p162 01-02 AR
2. Budget Paper No. 1	2748		2867	
Papers page reference	10-26		12-26	

2002- 2003

1. PBS/AES/Annual Report

Outcome 1	3364	3492	3669	3688
Outcome 2	802	802	793	817
Total Staff	4166	4294	4462	4505
book page reference	pp223,230 02-03 PBS	p73 02-03 Aes	pp 187,200 03-04 PBS	p193 03-04 AR
2. Budget Paper No. 1	4166		3669	
Papers page reference	12-26		10-25	

	Portfolio Budget Statement	Additional Estimates (AES)	Estimated Actuals	Annual Report Actual
2003-2004				
1. PBS/AES/Annual Report				
Outcome 1	3920	3922	3965	3825
Outcome 2	758	769	769	826
Total Staff	4678	4691	4734	4651
book page reference	pp 187,200 03-04 PBS	p126 03-04 Aes	p146, 159 04-05 PBS	p193 03-04 AR
2. Budget Paper No. 1	3920		3965	
Papers page reference	10-25		10-25	

2004 - 2005

1. PBS/AES/Annual Report				
Outcome 1	4081	4114	4078	3987
Outcome 2	776	787	n/a	791
Total Staff	4857	4901	4078	4778
book page reference	p146,159 04-05 PBS	p77 04-05 Aes	p150 05-06 PBS	p170 04-05 AR
2. Budget Paper No. 1	4081		4865	
Papers page reference	10-25		10-27	

2005 - 2006

1. PBS/AES/Annual Report				
Outcome 1	4397	4773	4770	4308
Outcome 2	n/a	833	n/a	842
Total Staff	4397	5606	4770	5150
book page reference	p150 05-06 PBS	p97 05-06 Aes	p167 06-07 PBS	P207 05-06 AR
2. Budget Paper No. 1	5191		4770	
Papers page reference	10-27		10-30	