

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 111

Senator Ludwig asked the following question at the hearing on 31 October 2006:

Regarding the additional funding received in 2003 to strengthen the Australian Federal Police's capacity to detect, investigate and provide specialist training in relation to crimes of slavery, sexual servitude and child sex tourism:

- a) How much was provided.
- b) How much has been expended.
- c) Is this expenditure on target? If not, give details.
- d) Provide a breakdown of the expenditure.

The answer to the honourable senator's question is as follows:

- a) The Government has provided the following funding within this additional allocation:
 - \$1.8 million in 2003-04;
 - \$1.7 million in 2004-05;
 - \$1.7 million in 2005-06; and
 - \$1.8 million in 2006-07.
- b) The monies have been fully expended to date.
- c) Yes.
- d) The following figures represent an average hourly costing determined by internal budget reporting first implemented for the 2004-05 financial year (the system used in the 2003-04 was less sophisticated, hence the more approximate figure for that year):
 - 23000 hours expended in 2003-04;
 - 20994 hours expended in 2004-05;
 - 19086 hours expended in 2005-06; and
 - 7386 hours expended in 2006-07 (to date).